

State of California



CALIFORNIA TRANSPORTATION COMMISSION

**Agenda
CTC Workshop**

**1:00 PM to 5:00 PM
June 16, 2005**

Objective: To obtain regional agency input on the proposed allocation strategy for 2005/06 and proposed performance measures for inclusion in the 2006 STIP Guidelines

Welcome

Joe Tavaglione

Session I

Allocation Criteria for the 2005/06 Allocation Plans

Allocation Capacity for the 2005/06

Will Kempton

Proposed STIP and SHOPP Allocation Criteria

David Brewer

TCRP Allocation Criteria

Ross Chittenden

Session II

Draft 2006 STIP Guidelines: Performance Measures

**Brian Smith
Debbie Mah**

DRAFT, June 13, 2005

**California Transportation Commission
DRAFT STIP/SHOPP ALLOCATION PLAN PRIORITY CRITERIA
June 2005**

Guiding Principles:

- Provide economic stimulus.
- Provide for maximum use of TIF funds and federal funds.
- Maintain existing STIP/SHOPP programming and allocation process.
- Act in accordance with statutory priorities (Streets and Highways Code Section 167).
- Work with Caltrans and regional agencies to identify project priorities.
- Maintain equity in process.

General Allocation Plan Priorities:

- Limit allocations to STIP and SHOPP projects programmed for allocation in 2005-06 and to projects with extensions to 2005-06.
- All projects programmed for 2005-06 in the following categories will receive allocations as they are delivered:
 - SHOPP projects, as identified by the Department.
 - Projects eligible for funding from federal Transportation Enhancement (TE) funds.
 - Projects eligible for funding from the Public Transportation Account (PTA).
 - Annual STIP allocations for planning, programming, and monitoring.
 - Required STIP mitigation projects for construction projects already allocated.
 - Projects to match federal bridge (HBRR) funds.
- Projects programmed for 2005-06 in the following categories will receive allocations as delivered (first-come, first served) until September 2005 or until the Commission has allocated \$500 million for these projects, whichever is earlier [*or substitute other appropriate date and dollar amount*]. At that time, the allocation plan will be reviewed, and these projects may be given priority for allocation in the following category order:
 - Interregional road system projects.
 - Highway/railroad grade separation projects.
 - Projects to increase the capacity of other state highways and local roads by adding new lanes.
 - Operational improvements, including improvements to interchanges, intersections, signals, turn lanes, etc.
- The Commission will give lower priority to STIP projects in the following categories, funding them only when funding comes from TE or PTA or when funding is sufficient to fund all projects in higher priority categories:
 - Local road rehabilitation and reconstruction.
 - Bicycle and pedestrian facilities.
 - Landscaping.
 - Enhancements, including soundwalls and signage.

- Transportation demand management, including ridesharing and freeway service patrols.
 - Reserves not designated for specific projects (RSTP/CMAQ match, AB 3090 replacement).
- Allocations will be made for any project component programmed in 2005-06 (environmental, design, right-of-way, or construction) according to the criteria above.
- Within each category above, the Commission will consider the following for individual projects on a case-by-case basis, as necessary:
 - Regional and Caltrans priority.
 - Season-sensitivity of project (if not voted now, project misses the construction season).
 - Project delivery status and order of delivery.
 - Match of available TCRP funds.
 - Status of county shares.
- The Commission will regard project components brought for a vote as meeting STIP timely use of funds deadlines, even if an allocation vote is not possible for lack of funds. The Commission will consider time extensions on a case-by-case basis only.

STIP PROJECTS PROGRAMMED IN 2005-06

(\$1,000's)

| | Total | Caltrans Support | Allocation |
|-------------------------------------|-----------|---------------------|------------|
| Public Transportation (PTA) | 70,541 | 0 | 70,541 |
| Transportation Enhancement (TE) | 90,405 | 1,201 | 89,204 |
| Planning, programming, & monitoring | 11,249 | 0 | 11,249 |
| Local roads, bridge rehab | 7,934 | 0 | 7,934 |
| Interregional roads | 649,698 | 51,356 | 598,342 |
| Grade separations | 32,957 | 3,900 | 29,057 |
| State highways, widening (RIP) | 148,782 | 8,448 | 140,334 |
| State highways, operational (RIP) | 56,094 | 6,616 | 49,478 |
| Local roads, capacity | 123,908 | 0 | 123,908 |
| Local roads, operational | 13,410 | 0 | 13,410 |
| State highways, landscaping | 6,985 | 1,131 | 5,854 |
| Local roads, rehabilitation | 70,372 | 0 | 70,372 |
| Local roads, enhancements (non-TE) | 6,077 | 0 | 6,077 |
| TDM/ridesharing | 9,595 | 0 | 9,595 |
| Reserves, undesignated | 3,415 | 0 | 3,415 |
| Total | 1,301,422 | 72,652 | 1,228,770 |

STIP PROJECTS PROGRAMMED IN 2005-06

(\$1,000's)

| County | Agency | Rte | PPNO | Project | Total | 04-05 | 05-06 | Project Totals by Component | | | | |
|---|---------------|-------|-------|--|---------|-------|---------|-----------------------------|---------|-------|-------|---------|
| | | | | | | | | R/W | Const | E & P | PS&E | Con Sup |
| Public Transportation, PTA-Eligible | | | | | | | | | | | | |
| Alameda | Union City | bus | 2110 | Union City Intermodal Station | 720 | 0 | 720 | 0 | 720 | 0 | 0 | 0 |
| Fresno | Caltrans | rail | 2041 | Fresno Pocket Track, Fig Garden siding (02S-79) | 11,289 | 0 | 11,289 | 0 | 11,289 | 0 | 0 | 0 |
| Humboldt | Eureka | bus | 2101 | Replace 3 vehicles | 692 | 0 | 692 | 0 | 692 | 0 | 0 | 0 |
| Humboldt | Humboldt TA | bus | 2002T | Vehicle replacement | 261 | 0 | 261 | 0 | 261 | 0 | 0 | 0 |
| Inyo | Inyo County | bus | 5055 | 8 transit buses (04S-26) | 125 | 0 | 125 | 0 | 125 | 0 | 0 | 0 |
| Kings | KCAPTA | bus | 8526 | Intermodal transfer site improvements (SO)(04S-26) | 400 | 0 | 400 | 0 | 340 | 0 | 60 | 0 |
| Los Angeles | LACMTA | rail | 3225 | Light rail vehicles (\$6m State only)(02S-67) | 29,159 | 0 | 29,159 | 0 | 29,159 | 0 | 0 | 0 |
| Madera | Caltrans | rail | 2025 | Madera, new station | 130 | 0 | 130 | 35 | 0 | 0 | 95 | 0 |
| Mono | Mono Co | bus | 2015 | Bus for Inyo-Mono Transit (04S-26) | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 0 |
| Monterey | MST | bus | 1157 | Marina transit station | 2,500 | 0 | 2,500 | 0 | 2,500 | 0 | 0 | 0 |
| Orange | OCTA | bus | 9507 | West Orange County bus rapid transit guideway | 3,573 | 0 | 3,573 | 0 | 0 | 3,573 | 0 | 0 |
| Orange | Yorba Linda | gwy | 9655 | Yorba Linda commuter rail station | 750 | 0 | 750 | 0 | 0 | 0 | 750 | 0 |
| Orange | Caltrans | rail | 2026 | Fullerton parking expansion, phase 1 | 250 | 0 | 250 | 0 | 0 | 0 | 250 | 0 |
| Orange | SCRRA | rail | 4436 | Orange Metrolink Station pedestrian overcrossing | 3,000 | 0 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| Riverside | Riverside CTC | gwy | 79D | Corona Metrolink station parking structure | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 1,000 | 0 |
| Sacramento | Sac RT | rail | 3L50 | W Sac/Davis LRT extension | 250 | 0 | 250 | 0 | 0 | 250 | 0 | 0 |
| San Diego | SD MTDB | rail | 7307 | Mid-Coast Balboa extension | 4,000 | 0 | 4,000 | 0 | 0 | 0 | 4,000 | 0 |
| San Joaquin | Tracy | bus | 2K47 | Tracy downtown multimodal station (04S-26) | 3,705 | 0 | 3,705 | 0 | 3,705 | 0 | 0 | 0 |
| Santa Barbara | Carpinteria | bus | 1190 | Bailard Av park and ride | 104 | 0 | 104 | 0 | 0 | 62 | 42 | 0 |
| Solano | Vallejo | ferry | 2260 | Vallejo ferry terminal, parking (02S-76) | 1,200 | 0 | 1,200 | 0 | 0 | 0 | 1,200 | 0 |
| Solano | Vallejo | ferry | 2261 | Baylink ferry maintenance facility | 425 | 0 | 425 | 0 | 425 | 0 | 0 | 0 |
| Solano | Fairfield | rail | 6045K | Capitol Corridor rail station, Fairfield (02S-80) | 125 | 0 | 125 | 0 | 0 | 0 | 125 | 0 |
| Solano | CCJPA | rail | 6045L | Bahia viaduct track & bridge upgrade (04S-26) | 190 | 0 | 190 | 0 | 0 | 40 | 150 | 0 |
| Solano | Benicia | rail | 6045M | Intermodal transit station, Benicia | 225 | 0 | 225 | 0 | 0 | 225 | 0 | 0 |
| Tehama | Tehama County | bus | 2226 | Purchase 2 transit vehicles (04S-26) | 121 | 0 | 121 | 0 | 121 | 0 | 0 | 0 |
| Tulare | Tulare | bus | 8631 | Tulare intermodal transit center | 1,904 | 0 | 1,904 | 0 | 1,904 | 0 | 0 | 0 |
| Ventura | SCRRA | rail | 2921 | Metrolink infrastructure replace, upgrade (04S-26) | 3,300 | 0 | 3,300 | 0 | 3,300 | 0 | 0 | 0 |
| Ventura | Caltrans | rail | 9877 | Oxnard station parking improvements | 1,081 | 0 | 1,081 | 0 | 1,081 | 0 | 0 | 0 |
| | | | | | 70,541 | | 70,541 | 35 | 58,684 | 4,150 | 7,672 | |
| Interregional Road Projects (except Landscaping) | | | | | | | | | | | | |
| Butte | Caltrans | 149 | 16W | Rt 70-Rt 99, 4-lane expressway | 70,649 | 0 | 70,649 | 0 | 70,649 | 0 | 0 | 0 |
| Contra Costa | Caltrans | 80 | 261F | WB HOV, Rt 4-Carquinez Br. phase 1 | 29,689 | 0 | 29,689 | 0 | 24,189 | 0 | 0 | 5,500 |
| El Dorado | Caltrans | 50 | 3209 | Placerville op improv (grf, incr) | 22,895 | 0 | 22,895 | 0 | 22,895 | 0 | 0 | 0 |
| Fresno | Caltrans | 99 | 1530 | Kingsburg-Selma 6-lane (TCR #90) | 47,116 | 0 | 47,116 | 0 | 42,616 | 0 | 0 | 4,500 |
| Kern | Caltrans | 14 | 8010 | North of Mojave, expressway upgrade | 47,817 | 0 | 47,817 | 0 | 44,131 | 0 | 0 | 3,686 |
| Kern | Caltrans | 58 | 258B | Mojave Bypass, rehab to relinquish (#258)(04S-26) | 2,884 | 0 | 2,884 | 0 | 2,884 | 0 | 0 | 0 |
| Los Angeles | Caltrans | 134 | 2223 | Hollywood Way interchange, Burbank | 28,113 | 0 | 28,113 | 0 | 26,793 | 0 | 0 | 1,320 |
| Madera | Caltrans | 99 | 5410 | Fwy conversion, Fairmead | 37,454 | 0 | 37,454 | 0 | 34,114 | 0 | 0 | 3,340 |
| Merced | Caltrans | 99 | 528D | Fwy conversion, Mission Av interchange | 50,187 | 0 | 50,187 | 0 | 47,816 | 0 | 0 | 2,371 |
| Merced | Caltrans | 99 | 546D | Fwy conversion, Arena Way-Dwight Way | 27,480 | 0 | 27,480 | 0 | 25,080 | 0 | 0 | 2,400 |
| Orange | Caltrans | 5 | 978T | HOV lanes, Rt 91-LA Co Line (grf, incr) | 61,330 | 0 | 61,330 | 0 | 61,085 | 0 | 0 | 245 |
| San Bernardino | Caltrans | 210 | 192K | Park & ride, required mitigation | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 |
| San Diego | Caltrans | 905 | 374K | 4-In fwy, Siempre Viva-Britannia (04S-59) | 58,450 | 0 | 58,450 | 0 | 49,201 | 0 | 0 | 9,249 |
| San Luis/Kern | Caltrans | 41 | 452 | WB climbing lane near Co Line | 4,787 | 0 | 4,787 | 0 | 4,287 | 0 | 0 | 500 |
| San Mateo | Caltrans | 101 | 700B | Aux lanes, 3rd Av-Millbrae Av | 43,963 | 0 | 43,963 | 0 | 36,963 | 0 | 0 | 7,000 |
| Santa Barbara | Caltrans | 101 | 4460 | Santa Maria 6-lane (04S-19) | 23,899 | 0 | 23,899 | 0 | 22,077 | 0 | 0 | 1,822 |
| Santa Clara | Caltrans | 152 | 70 | Rt 152/156 interchange improvements (04S-43) | 11,395 | 0 | 11,395 | 0 | 9,122 | 0 | 0 | 2,273 |
| Santa Clara | SCVTA | loc | 70 | Rt 152/156 interchange improvements (04S-43) | 55 | 0 | 55 | 0 | 0 | 0 | 55 | 0 |
| Santa Clara | Caltrans | 152 | 486G | Truck climbing lanes (grf) | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| Sonoma | Caltrans | 101 | 770B | Petaluma operational improvements (04S-26) | 4,000 | 0 | 4,000 | 0 | 3,200 | 0 | 0 | 800 |
| Sonoma | Caltrans | 101 | 789A | HOV lanes, Rt 12-Steele Lane | 62,512 | 0 | 62,512 | 0 | 57,812 | 0 | 0 | 4,700 |
| Sutter | Caltrans | 99 | 8361A | 4 lanes, Rt 70-Garden Hwy | 9,700 | 0 | 9,700 | 0 | 8,500 | 0 | 0 | 1,200 |
| Trinity | Caltrans | 299 | 320 | Rocky Pt passing lanes | 4,223 | 0 | 4,223 | 0 | 3,873 | 0 | 0 | 350 |
| | | | | | 649,698 | | 649,698 | 0 | 598,287 | 0 | 55 | 51,356 |
| State Highway Widenings (RIP) | | | | | | | | | | | | |
| Los Angeles | Caltrans | 60 | 482R | Rt 605-Azusa Av, HOV lanes (04S-24) | 34,005 | 0 | 34,005 | 0 | 29,905 | 0 | 0 | 4,100 |
| Los Angeles | Caltrans | 138 | 3330 | Widen at Twin Bridges (02S-93), grf | 11,637 | 0 | 11,637 | 0 | 11,637 | 0 | 0 | 0 |
| Marin | Caltrans | 101 | 342L | Reversible HOV, segment 4 (96 grf)(04S-60) | 19,722 | 0 | 19,722 | 0 | 19,722 | 0 | 0 | 0 |
| San Joaquin | Caltrans | 5 | 7213 | Widening, Mossdale area (TCR #108) | 4,028 | 0 | 4,028 | 0 | 3,378 | 0 | 0 | 650 |
| Santa Cruz | Caltrans | 1 | 542F | Rt 17/1 connector, Stage 1B (96 grf) | 41,512 | 0 | 41,512 | 0 | 41,512 | 0 | 0 | 0 |
| Ventura | Caltrans | 23 | 1167D | Widening, Rt 118 to Rt 101 (\$10,500 demo) | 37,878 | 0 | 37,878 | 0 | 34,180 | 0 | 0 | 3,698 |
| | | | | | 148,782 | | 148,782 | | 140,334 | | | 8,448 |
| Grade Separations (RIP) | | | | | | | | | | | | |
| Orange | Caltrans | 90 | 4434 | Imperial Hwy grade sep, near Orangethorpe (04S-10) | 29,457 | 0 | 29,457 | 0 | 25,557 | 0 | 0 | 3,900 |
| Orange | Placentia | gsep | 9656 | Placentia Av grade sep (SO)(TCR #73)(04S-26) | 3,300 | 0 | 3,300 | 0 | 3,300 | 0 | 0 | 0 |
| San Joaquin | Lathrop | gsep | 3K41 | Lathrop Rd grade separation/UPRR (04S-26) | 200 | 0 | 200 | 0 | 0 | 200 | 0 | 0 |
| | | | | | 32,957 | | 32,957 | | 28,857 | 200 | 0 | 3,900 |

STIP PROJECTS PROGRAMMED IN 2005-06

(\$1,000's)

| | | | | | Project Totals by Component | | | | | | | | | |
|--|-----------------|-----|-------|--|-----------------------------|-------|--------|-------|--------|-------|-------|---------|--|--|
| County | Agency | Rte | PPNO | Project | Total | 04-05 | 05-06 | R/W | Const | E & P | PS&E | Con Sup | | |
| State Highways, Operational (RIP) | | | | | | | | | | | | | | |
| Alp-Ama-Cal | Caltrans | 88 | 2497 | Amador, Pine Grove passing lane(04S-26) | 5,636 | 0 | 5,636 | 0 | 5,061 | 0 | 0 | 575 | | |
| Butte | Caltrans | 99 | 2420 | Route 99/162 East (Richvale Rd) signal (04S-17) | 263 | 0 | 263 | 0 | 263 | 0 | 0 | 0 | | |
| Colusa | Caltrans | 20 | 2928 | Passing lanes, Steer Ditch Br-Sycamore | 3,817 | 0 | 3,817 | 0 | 3,404 | 0 | 0 | 413 | | |
| Contra Costa | Caltrans | 680 | 274H | Aux lane, Danville seg 1, San Ramon seg 3 (02S-66) | 9,172 | 0 | 9,172 | 0 | 7,622 | 0 | 0 | 1,550 | | |
| Glenn | Caltrans | 32 | 92B | Realign roadway in Orland | 2,069 | 0 | 2,069 | 0 | 1,825 | 0 | 0 | 244 | | |
| Lassen | Caltrans | 395 | 3199 | Sears and Church turning lanes | 270 | 0 | 270 | 0 | 270 | 0 | 0 | 0 | | |
| Madera | Caltrans | 99 | 5355 | South Madera Gateway Dr interchange (04S-50) | 4,152 | 0 | 4,152 | 0 | 3,652 | 0 | 0 | 500 | | |
| Orange | Caltrans | 5 | 2564 | Avenida Pico SB off-ramp, aux lane | 2,135 | 0 | 2,135 | 0 | 1,815 | 0 | 0 | 320 | | |
| Placer TPA | Caltrans | 49 | 4776 | Improv, Rt 80-Dry Creek Rd (loc \$1910) | 6,155 | 0 | 6,155 | 0 | 4,915 | 0 | 0 | 1,240 | | |
| Sacramento | Caltrans | 5 | 5794 | TOS elements, Rt 80-Pocket Rd (04S-26) | 2,700 | 0 | 2,700 | 0 | 2,700 | 0 | 0 | 0 | | |
| Sacramento | Caltrans | 80 | 8911 | TOS elements, Rt 50 (Yolo)-Auburn Blvd (04S-26) | 1,625 | 0 | 1,625 | 0 | 1,625 | 0 | 0 | 0 | | |
| San Diego | Caltrans | 805 | 625 | Rt 5, 805, 52, 94 TMS: changeable message signs | 1,118 | 0 | 1,118 | 0 | 1,018 | 0 | 0 | 100 | | |
| San Luis Obispo | Caltrans | 41 | 301 | Rt 41 W passing lanes, MB-Atascadero (04S-26) | 1,508 | 0 | 1,508 | 0 | 1,240 | 0 | 0 | 268 | | |
| San Luis Obispo | Caltrans | 41 | 520 | Route 41/101 Interchange, Atascadero | 12,385 | 0 | 12,385 | 0 | 11,364 | 0 | 0 | 1,021 | | |
| Shasta | Caltrans | 273 | 2369 | Ox Yoke Rd, intersec improv (State only)(04S-26) | 175 | 0 | 175 | 0 | 175 | 0 | 0 | 0 | | |
| Shasta | Caltrans | 273 | 6651 | Downtown Redding Rt 44 & 273 improv (02S-86) | 2,481 | 0 | 2,481 | 0 | 2,096 | 0 | 0 | 385 | | |
| Tulare | Caltrans | 65 | D007 | Rt 65/198 intersection, signals | 162 | 0 | 162 | 0 | 162 | 0 | 0 | 0 | | |
| Tulare | Caltrans | 198 | D008 | Rt 198/245 intersection, signals | 271 | 0 | 271 | 0 | 271 | 0 | 0 | 0 | | |
| | | | | | 56,094 | | 56,094 | | 49,478 | | | 6,616 | | |
| State Highways, Landscaping (RIP) | | | | | | | | | | | | | | |
| Tulare | Caltrans | 99 | 6405Y | Prosperity Av interchange, replacement planting | 190 | 0 | 190 | 0 | 155 | 0 | 0 | 35 | | |
| Fresno | Caltrans | 180 | 89B | West Phase planting/89A | 1,879 | 0 | 1,879 | 0 | 1,379 | 0 | 0 | 500 | | |
| Fresno | Caltrans | 180 | 90L | Rt 168-Fowler Av, planting/#90E | 3,386 | 0 | 3,386 | 0 | 2,790 | 0 | 0 | 596 | | |
| Imperial | Caltrans | 111 | 44Y | Keystone Rd-Route 78, landscaping/#44L | 1,530 | 0 | 1,530 | 0 | 1,530 | 0 | 0 | 0 | | |
| | | | | | 6,985 | | 6,985 | | 5,854 | | | 1,131 | | |
| Local Bridge Rehabilitation (HBRR Match) | | | | | | | | | | | | | | |
| Monterey | Monterey Co | loc | 1152 | Davis Rd, Salinas River bridge (HBRR)(04S-49) | 85 | 0 | 85 | 0 | 0 | 0 | 85 | 0 | | |
| Santa Barbara | Goleta | loc | 1840 | Rt 101 Ellwood overhead, replace (04S-09)(HBRR) | 111 | 0 | 111 | 111 | 0 | 0 | 0 | 0 | | |
| Shasta | Redding | loc | 2037 | Cypress Av Bridge, HBRR match (04S-31) | 4,281 | 0 | 4,281 | 313 | 3,968 | 0 | 0 | 0 | | |
| Tehama | Tehama | loc | 2142 | Tehama Av Br, Tehama Sl, HBRR (02S-08A) | 179 | 0 | 179 | 0 | 179 | 0 | 0 | 0 | | |
| Tehama | Tehama County | loc | 2148 | Bowman, Cottonwood Cr, HBRR (02S-66) | 77 | 0 | 77 | 0 | 0 | 20 | 57 | 0 | | |
| Tehama | Tehama County | loc | 2149 | RB-Rowson, Red Bank Cr, HBRR (02S-66) | 858 | 0 | 858 | 0 | 858 | 0 | 0 | 0 | | |
| Tehama | Tehama County | loc | 2183 | Lake Cal Dr, bridge 8C-167, HBRR match | 150 | 0 | 150 | 0 | 135 | 0 | 15 | 0 | | |
| Tehama | Tehama County | loc | 2184 | McCoy Rd, bridge 8C-240, HBRR match (02S-66) | 30 | 0 | 30 | 0 | 0 | 5 | 25 | 0 | | |
| Tehama | Tehama County | loc | 2185 | McCoy Rd, bridge 8C-250, HBRR match (02S-66) | 30 | 0 | 30 | 0 | 0 | 5 | 25 | 0 | | |
| Trinity | Trinity County | loc | 2223 | HBRR match, Browns Crk, 5C-130 (04S-32) | 175 | 0 | 175 | 0 | 175 | 0 | 0 | 0 | | |
| Siskiyou | Siskiyou Co | loc | 2302 | Ash Creek Bridge, HBRR match (04S-05) | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | | |
| Shasta | Shasta County | loc | 2308 | Replace 6 bridges, HBRR match (ext 5-05) | 214 | 214 | 0 | 0 | 214 | 0 | 0 | 0 | | |
| Shasta | Shasta County | loc | 2308 | Replace 6 bridges, HBRR match (02S-86) | 340 | 0 | 340 | 50 | 290 | 0 | 0 | 0 | | |
| Tehama | Tehama County | loc | 2331 | McCoy Rd low-water crossing, HBRR match(02S-08B) | 27 | 0 | 27 | 0 | 0 | 0 | 27 | 0 | | |
| Modoc | Modoc Co | loc | 2393 | CR 85, Pit River, replace bridge (HBRR) | 240 | 0 | 240 | 0 | 240 | 0 | 0 | 0 | | |
| Sierra | Sierra County | loc | 1L27 | Goodyear's Creek Bridge (HBRR)(04S-40) | 195 | 0 | 195 | 0 | 195 | 0 | 0 | 0 | | |
| Sierra | Sierra County | loc | 1L29 | Pearl St Bridge (HBRR match) | 173 | 0 | 173 | 0 | 173 | 0 | 0 | 0 | | |
| Lake | Lake County | loc | 3031R | Merritt Rd Bridge at Kelsey Creek (02S-07) | 709 | 0 | 709 | 19 | 690 | 0 | 0 | 0 | | |
| | | | | | 7,934 | 214 | 7,720 | | | | | | | |
| Local Capacity Projects (RIP) | | | | | | | | | | | | | | |
| Tulare | Tulare County | loc | 101 | Rd 108, Leland-Caldwell, 4 lanes (02S-35) | 3,988 | 0 | 3,988 | 2,384 | 0 | 0 | 1,604 | 0 | | |
| Tulare | Visalia | loc | 103 | Caldwell Av, Rt 99-Rt 63, 4 lanes | 400 | 0 | 400 | 0 | 0 | 400 | 0 | 0 | | |
| Tulare | Visalia | loc | 105 | Plaza Dr, Rt 198-Goshen, 4 lanes (02S-35) | 615 | 0 | 615 | 0 | 0 | 0 | 615 | 0 | | |
| Tulare | Tulare County | loc | 107 | Av 416, Fresno Co-Rd 88, 4 lanes (02S-35) | 135 | 0 | 135 | 0 | 0 | 135 | 0 | 0 | | |
| San Luis Obispo | Paso Robles | loc | 353 | 13th St Bridge, widen (State only) | 750 | 0 | 750 | 0 | 750 | 0 | 0 | 0 | | |
| Monterey | Monterey | loc | 480 | Rt 68 widening near CHOMP | 600 | 0 | 600 | 0 | 0 | 0 | 600 | 0 | | |
| San Luis Obispo | San Luis Obispo | loc | 1124 | Orcutt Rd, Duncan-Laurel, widen (04S-26) | 590 | 0 | 590 | 0 | 590 | 0 | 0 | 0 | | |
| San Luis Obispo | San Luis Obispo | loc | 1125 | Santa Barbara St, High-Roundhouse, widen (S/O)(04S-26) | 474 | 0 | 474 | 259 | 180 | 0 | 35 | 0 | | |
| Monterey | Salinas | loc | 1160 | Sanborn Rd, Abbott-John, widen (04S-26) | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | | |
| Santa Barbara | S B County | loc | 1203 | Hummel Dr extension, Orcutt | 141 | 0 | 141 | 141 | 0 | 0 | 0 | 0 | | |
| Santa Barbara | Santa Maria | loc | 1210 | Blosser Rd, Donovan-Cox, widen | 1,016 | 0 | 1,016 | 0 | 1,016 | 0 | 0 | 0 | | |
| Santa Barbara | Santa Maria | loc | 1223 | Blosser Rd, Cox-Taylor, widen (AB 3090 repl) | 625 | 0 | 625 | 0 | 0 | 625 | 0 | 0 | | |
| Tehama | Tehama County | loc | 2032 | Flores Av Access Rd (04S-26) | 123 | 0 | 123 | 0 | 0 | 123 | 0 | 0 | | |
| Humboldt | Arcata | loc | 2071 | Foster Av extension to Sunset Av (State only) | 231 | 0 | 231 | 0 | 0 | 231 | 0 | 0 | | |
| Lassen | Lassen County | loc | 2121 | Skyline Rd corridor improvements (04S-26) | 7,271 | 0 | 7,271 | 400 | 6,871 | 0 | 0 | 0 | | |
| Trinity | Trinity County | loc | 2138 | E W'ville, Rt 299-Rt 3, new 2-in rd (02S-55) | 360 | 0 | 360 | 0 | 0 | 0 | 360 | 0 | | |
| Trinity | Trinity County | loc | 2139 | Weaverville, west connector, add funding (04S-26) | 200 | 0 | 200 | 0 | 0 | 200 | 0 | 0 | | |
| Kern | Bakersfield | loc | 3731 | Fairfax Rd interchange, widen | 15,000 | 0 | 15,000 | 0 | 15,000 | 0 | 0 | 0 | | |
| Tulare | Tulare County | loc | 8682 | Caldwell Av, Santa Fe-Orange, 4 lanes | 373 | 0 | 373 | 0 | 0 | 373 | 0 | 0 | | |
| Tulare | Tulare County | loc | 8683 | Betty Dr/Riggin Av, Rt 99-Rd 80, widen, realign | 127 | 0 | 127 | 0 | 0 | 127 | 0 | 0 | | |
| Kern | Shafter | loc | 8700 | 7th Standard Rd, Rt 99-Sta Fe, expwy | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 1,000 | 0 | | |

STIP PROJECTS PROGRAMMED IN 2005-06

(\$1,000's)

| County | Agency | Rte | PPNO | Project | Total | 04-05 | 05-06 | Project Totals by Component | | | | | |
|--|----------------|-----|-------|--|---------|-------|---------|-----------------------------|--------|-------|--------|---------|--|
| | | | | | | | | R/W | Const | E & P | PS&E | Con Sup | |
| Kern | Kern County | loc | 8704 | 7th Standard Rd, Rt 99-Wings Way, 4-lane (04S-26) | 2,500 | 0 | 2,500 | 0 | 2,500 | 0 | 0 | 0 | |
| Kern | Bakersfield | loc | 8705 | Westside Parkway, phase 1 (04S-26) | 30,700 | 0 | 30,700 | 6,700 | 20,000 | 0 | 4,000 | 0 | |
| Stanislaus | StanCOG | loc | 9797 | Rt 132, Riverside Dr-Empire, widening (02S-120) | 9,143 | 0 | 9,143 | 0 | 9,143 | 0 | 0 | 0 | |
| Stanislaus | StanCOG | loc | 9797 | Rt 132, Riverside Dr-Empire (oversight) | 173 | 0 | 173 | 0 | 173 | 0 | 0 | 0 | |
| Placer TPA | Placer County | loc | 1L09 | New loc rds adj to Rt 49 (State only)(02S-66) | 2,199 | 0 | 2,199 | 0 | 2,199 | 0 | 0 | 0 | |
| Humboldt | Humboldt Co | loc | 2001R | Old Arcata Rd/Myrtle Av, widen (04S-26) | 800 | 0 | 800 | 800 | 0 | 0 | 0 | 0 | |
| San Joaquin | Stockton | loc | 3K45 | Hammer Lane, Kelly-Thornton, widen | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 0 | 0 | |
| San Joaquin | Ripon | loc | 3K48 | New So Frontage Rd, modify Wilma OC | 1,925 | 0 | 1,925 | 0 | 1,925 | 0 | 0 | 0 | |
| Sacramento | Citrus Heights | loc | 3L08 | Greenback Ln, Auburn-Dewey, widen | 5,000 | 0 | 5,000 | 0 | 5,000 | 0 | 0 | 0 | |
| Nevada | Truckee | loc | 3L43 | Rt 89, "Mousehole" grade separation, widen | 498 | 0 | 498 | 0 | 0 | 498 | 0 | 0 | |
| Yolo | Yolo County | loc | 3L47 | Rd 98, Rd 29-Woodland, widen | 168 | 0 | 168 | 0 | 0 | 168 | 0 | 0 | |
| Butte | BCAG | loc | 3L75 | Upper Skyway, Inskip-Butte Meadows, widen | 1,339 | 0 | 1,339 | 0 | 0 | 0 | 1,339 | 0 | |
| Mendocino | Mendocino Co | loc | 4102P | Redemeyer Rd, extend to Lk Mendocino Dr (S/O) | 150 | 0 | 150 | 0 | 0 | 150 | 0 | 0 | |
| Tulare | Tulare County | loc | 6L11 | Rd 80 expwy, Goshen-El Monte Way (02S-35) | 16,724 | 0 | 16,724 | 12,417 | 0 | 0 | 4,307 | 0 | |
| Riverside | RCTC | loc | 92A | Rt 91, Adams St-Rt 60/215, HOV lanes, design(04S-26) | 13,070 | 0 | 13,070 | 0 | 0 | 0 | 13,070 | 0 | |
| Kern | Kern County | loc | E013 | 7th Standard Rd, Coffee Rd-Rt 99 | 2,500 | 0 | 2,500 | 2,500 | 0 | 0 | 0 | 0 | |
| | | | | | 123,908 | | 123,908 | 25,601 | 68,347 | 3,030 | 26,930 | | |
| Local Road Operational Improvements (RIP) | | | | | | | | | | | | | |
| Tulare | Farmersville | loc | 108 | Visalia Rd, Stevens-Brundage, ops (04S-26) | 354 | 0 | 354 | 240 | 0 | 0 | 114 | 0 | |
| Santa Cruz | Santa Cruz Co | loc | 930 | Graham Hill Rd improv | 205 | 0 | 205 | 80 | 0 | 0 | 125 | 0 | |
| San Luis Obispo | Morro Bay | loc | 972 | Roundabout at Rt 1/Quintana/MB Blvd | 473 | 0 | 473 | 0 | 473 | 0 | 0 | 0 | |
| San Luis Obispo | SLO County | loc | 986 | Halcyon Rd/Hwy 1 improvements | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 0 | 0 | |
| San Luis Obispo | SLO County | loc | 1131 | Tank Farm Rd improvements | 999 | 0 | 999 | 35 | 824 | 30 | 110 | 0 | |
| San Luis Obispo | SLO County | loc | 1132 | Los Berros Rd, Stanton-Pomeroy, turn lanes (S/O) | 650 | 0 | 650 | 0 | 650 | 0 | 0 | 0 | |
| Santa Barbara | S B County | loc | 1206 | Ortega Hill Rd, Ortega Ridge-Greenwell, improv | 407 | 0 | 407 | 0 | 0 | 129 | 278 | 0 | |
| San Luis Obispo | Paso Robles | loc | 1815 | Rt 46 east of 101 operational improvements | 400 | 0 | 400 | 0 | 0 | 130 | 270 | 0 | |
| Trinity | Trinity County | loc | 2140 | Hayfork, realign Hyampom Rd (04S-32) | 437 | 0 | 437 | 0 | 0 | 0 | 437 | 0 | |
| Orange | OCTA | loc | 2796 | Rt 5 Culver Drive SB off-ramp widening (04S-26) | 126 | 0 | 126 | 0 | 0 | 0 | 126 | 0 | |
| Tahoe RPA | Placer County | loc | 4679 | Rt 28 Kings Beach commercial core improvements | 1,187 | 0 | 1,187 | 0 | 0 | 0 | 1,187 | 0 | |
| Tulare | Tule River TC | loc | 8686 | Reservation Rd, Rt 190-Tule Riv Ind Res, improv (04S-26) | 419 | 0 | 419 | 0 | 334 | 50 | 35 | 0 | |
| San Bernardino | Victorville | loc | 1173A | Rt 15 La Mesa/Nisqualli interchange (02S-66) | 2,190 | 0 | 2,190 | 0 | 0 | 0 | 2,190 | 0 | |
| Placer TPA | Rocklin | loc | 151D | Rt 80 Sierra College interchange (CT oversight)*(04S-26) | 68 | 0 | 68 | 0 | 0 | 44 | 24 | 0 | |
| Placer TPA | Rocklin | loc | 151D | Rt 80 Sierra College interchange* (04S-26) | 245 | 0 | 245 | 0 | 0 | 0 | 245 | 0 | |
| Butte | Paradise | loc | 1L24 | Clark/Skyway signal (04S-26) | 607 | 0 | 607 | 0 | 607 | 0 | 0 | 0 | |
| Orange | OCTA | loc | 2671A | Rt 5 Oso Parkway SB off-ramp, storage lane (04S-26) | 1,814 | 0 | 1,814 | 0 | 0 | 0 | 1,814 | 0 | |
| Yolo | Winters | loc | 3L46 | Grant/Railroad signalization (04S-26) | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | |
| Yuba | Wheatland | loc | 3L59 | Rt 65, signal and left turn pocket | 398 | 0 | 398 | 5 | 288 | 5 | 100 | 0 | |
| Mendocino | Ukiah | loc | 4092P | Gobbi St/Orchard Ave intersection improv (S/O) | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 0 | |
| Mendocino | Mendocino Co | loc | 4101P | N State St, MP 0.5-2.3, improvements (02S-65) | 200 | 0 | 200 | 0 | 0 | 0 | 200 | 0 | |
| | | | | | 13,410 | | 13,410 | | | | | | |
| Local Road Rehabilitation | | | | | | | | | | | | | |
| Inyo | Bishop | loc | 5 | Home St, Rt 168-Sierra, reconstruction (04S-57) | 1,082 | 0 | 1,082 | 0 | 1,082 | 0 | 0 | 0 | |
| Monterey | Carmel | loc | 1005 | Junipero, Ocean-8th, repave, streetscape (02S-78) | 171 | 0 | 171 | 0 | 171 | 0 | 0 | 0 | |
| Monterey | Gonzales | loc | 1012 | N Alta St, Gonzales River-River Rd, rehab (S/O) | 17 | 0 | 17 | 0 | 0 | 0 | 17 | 0 | |
| Inyo | Inyo County | loc | 1016 | Ed Powers Road, overlay (04S-57) | 62 | 0 | 62 | 0 | 0 | 5 | 57 | 0 | |
| Inyo | Inyo County | loc | 1022 | Pleasant Valley Dam Road, overlay | 468 | 0 | 468 | 0 | 427 | 5 | 36 | 0 | |
| Inyo | Inyo County | loc | 1112 | Gill Station-Coso Rd, rehab (04S-57) | 126 | 0 | 126 | 0 | 0 | 0 | 126 | 0 | |
| Monterey | Del Rey Oaks | loc | 1146 | Carlton Dr, Highland-end, resurface (State only) | 9 | 0 | 9 | 0 | 0 | 0 | 9 | 0 | |
| Monterey | Del Rey Oaks | loc | 1147 | Work Av, Rt 218 east 800 ft, resurface (State only) | 5 | 0 | 5 | 0 | 0 | 0 | 5 | 0 | |
| Monterey | Marina | loc | 1150 | 6 locations (mapped), rehab (State only) | 20 | 0 | 20 | 0 | 0 | 0 | 20 | 0 | |
| Monterey | Monterey Co | loc | 1151 | Abbott St, Salinas-Rt 101, rehab (State only)(04S-49) | 170 | 0 | 170 | 0 | 0 | 0 | 170 | 0 | |
| Monterey | Monterey Co | loc | 1153 | Hall Rd, Elkhorn-San Miguel Cyn, rehab (SO)(04S-49) | 3,640 | 0 | 3,640 | 0 | 3,440 | 0 | 200 | 0 | |
| Monterey | Salinas | loc | 1159 | E Market, Garner, Calle Cebu, Sunrise, rehab | 993 | 0 | 993 | 0 | 993 | 0 | 0 | 0 | |
| San Benito | Hollister | loc | 1187 | Local street rehabilitation, 83 segments identified | 4,500 | 0 | 4,500 | 0 | 4,500 | 0 | 0 | 0 | |
| Santa Barbara | Buellton | loc | 1189 | Pavement rehab, 7 locations (State only) | 393 | 0 | 393 | 0 | 368 | 0 | 25 | 0 | |
| Santa Barbara | Carpinteria | loc | 1192 | Local street rehab, 7 locations (State only) | 538 | 0 | 538 | 0 | 538 | 0 | 0 | 0 | |
| Santa Barbara | S B County | loc | 1199 | Local road rehab, 34 locations | 5,853 | 0 | 5,853 | 0 | 5,619 | 15 | 219 | 0 | |
| Santa Barbara | Guadalupe | loc | 1207 | Obispo St, 11th St, rehab (State only) | 411 | 0 | 411 | 0 | 385 | 2 | 24 | 0 | |
| Santa Barbara | Lompoc | loc | 1208 | Local street rehab, 8 locations, 3.7 mi (State only) | 1,262 | 0 | 1,262 | 0 | 1,262 | 0 | 0 | 0 | |
| Santa Barbara | Santa Maria | loc | 1211 | N Blosser, S Miller rehab (rescoped)(S/O) | 944 | 0 | 944 | 0 | 811 | 0 | 133 | 0 | |
| Santa Barbara | Solvang | loc | 1213 | Viborg, Alisal, 1st, 5th, rehab (State only) | 406 | 0 | 406 | 0 | 406 | 0 | 0 | 0 | |
| Monterey | Carmel | loc | 1224 | San Carlos St repaving (02S-78) | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 0 | |
| Mono | Mono County | loc | 2009 | Lundy Lake Rd, rehab (04S-56) | 16 | 0 | 16 | 1 | 0 | 0 | 15 | 0 | |
| Mono | Mono Co | loc | 2012 | Owens Gorge Rd rehab (State only)(04S-56) | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | |
| Mono | Mono Co | loc | 2020 | Owens River Rd rehab (State only)(04S-56) | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | |
| Mono | Mono Co | loc | 2021 | Bridgeport local street rehab, 15 locs (S/O)(04S-56) | 64 | 0 | 64 | 0 | 0 | 64 | 0 | 0 | |
| Plumas | Plumas County | loc | 2045 | CR 109, rehab and safety | 1,565 | 0 | 1,565 | 0 | 1,565 | 0 | 0 | 0 | |
| Santa Cruz | Santa Cruz Co | loc | 2054 | Amesti Rd, PM 2.8-3.0, recon | 1,480 | 0 | 1,480 | 0 | 1,480 | 0 | 0 | 0 | |
| Humboldt | Arcata | loc | 2072 | RR crossings, 16 locations, rehab (State only) | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 0 | |
| Humboldt | Ferndale | loc | 2075 | Ocean Ave, Eugene St, recon (SO)(02S-66) | 27 | 0 | 27 | 0 | 0 | 0 | 27 | 0 | |
| Humboldt | Rio Dell | loc | 2079 | Wildwood Av, View St, rehab (State only) | 651 | 0 | 651 | 0 | 573 | 0 | 78 | 0 | |

STIP PROJECTS PROGRAMMED IN 2005-06

(\$1,000's)

| County | Agency | Rte | PPNO | Project | Total | 04-05 | 05-06 | Project Totals by Component | | | | |
|----------|----------------|-----|------|---|-------|-------|-------|-----------------------------|-------|-------|------|---------|
| | | | | | | | | R/W | Const | E & P | PS&E | Con Sup |
| Humboldt | Humboldt Co | loc | 2081 | Union St/Sea Av, reconstruct/widen (S/O)(AB 872) | 159 | 0 | 159 | 0 | 0 | 159 | 0 | 0 |
| Humboldt | Humboldt Co | loc | 2082 | McKinleyville Av, Wash'n Av, rehab (S/O)(AB 872) | 55 | 0 | 55 | 0 | 0 | 0 | 55 | 0 |
| Humboldt | Humboldt Co | loc | 2082 | McKinleyville Av, Washington Av, rehab (S/O) | 694 | 0 | 694 | 0 | 694 | 0 | 0 | 0 |
| Humboldt | Humboldt Co | loc | 2083 | Maple Crk Rd, rehab (State only) | 335 | 0 | 335 | 0 | 316 | 0 | 19 | 0 |
| Humboldt | Humboldt Co | loc | 2084 | AlderpointRd, Mattole Rd, rehab (State only) | 491 | 0 | 491 | 0 | 470 | 0 | 21 | 0 |
| Humboldt | Humboldt Co | loc | 2085 | Walnut Dr (Cutten), rehab (State only) | 310 | 0 | 310 | 0 | 285 | 0 | 25 | 0 |
| Humboldt | Humboldt Co | loc | 2086 | Murray Rd, Fieldbrook Rd, rehab (State only) | 53 | 0 | 53 | 0 | 0 | 0 | 53 | 0 |
| Humboldt | Humboldt Co | loc | 2087 | Hiller Rd, Pickett Rd, rehab (State only) | 671 | 0 | 671 | 0 | 616 | 0 | 55 | 0 |
| Humboldt | Humboldt Co | loc | 2088 | Humboldt Hill Rd, rehab (State only) | 47 | 0 | 47 | 0 | 0 | 0 | 47 | 0 |
| Humboldt | Humboldt Co | loc | 2089 | Tompkins Hill Rd, Fields Landing Dr, rehab (S/O)(AB 872) | 31 | 0 | 31 | 0 | 0 | 0 | 31 | 0 |
| Humboldt | Humboldt Co | loc | 2089 | Tompkins Hill Rd, Fields Landing Dr, rehab (S/O) | 428 | 0 | 428 | 0 | 428 | 0 | 0 | 0 |
| Humboldt | Humboldt Co | loc | 2090 | Redwood Dr, Redway-Rt 101, rehab (State only) | 47 | 0 | 47 | 0 | 0 | 0 | 47 | 0 |
| Humboldt | Humboldt Co | loc | 2091 | Indianola Cutoff, rehab (State only) | 20 | 0 | 20 | 0 | 0 | 0 | 20 | 0 |
| Humboldt | Humboldt Co | loc | 2092 | Azalea Av, Rt 200-Sutter Rd, rehab (State only) | 572 | 0 | 572 | 0 | 506 | 0 | 66 | 0 |
| Humboldt | Humboldt Co | loc | 2093 | Central Av (McKinleyville), rehab (State only)(AB 872) | 51 | 0 | 51 | 0 | 0 | 0 | 51 | 0 |
| Humboldt | Humboldt Co | loc | 2093 | Central Av (McKinleyville), rehab (State only) | 568 | 0 | 568 | 0 | 568 | 0 | 0 | 0 |
| Humboldt | Humboldt Co | loc | 2094 | Fieldbrook Rd, Glendale-Squaw Crk, rehab (S/O) | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 0 |
| Tehama | Tehama | loc | 2173 | 7 streets, rehab (summer 2003) | 117 | 0 | 117 | 0 | 108 | 1 | 8 | 0 |
| Tehama | Red Bluff | loc | 2181 | Central Red Bluff, 22 streets, overlay | 750 | 0 | 750 | 0 | 736 | 1 | 13 | 0 |
| Tehama | Tehama County | loc | 2189 | Chipseal 38.05 mi various rds | 361 | 0 | 361 | 0 | 361 | 0 | 0 | 0 |
| Tehama | Tehama County | loc | 2191 | Rd 99W, at Red Bank Creek, over 0.5 mi | 109 | 0 | 109 | 0 | 109 | 0 | 0 | 0 |
| Siskiyou | Yreka | loc | 2215 | Greenhorn Rd rehab | 638 | 0 | 638 | 0 | 638 | 0 | 0 | 0 |
| Trinity | Trinity County | loc | 2216 | Hyampom Rd, PM 0.0-3.5, rehab (04S-32) | 729 | 0 | 729 | 0 | 729 | 0 | 0 | 0 |
| Trinity | Trinity County | loc | 2219 | East Side Rd (CR 106), PM 0.0-2.8, rehab | 615 | 0 | 615 | 0 | 615 | 0 | 0 | 0 |
| Plumas | Plumas County | loc | 2232 | Big Creek Rd rock slope protection (04S-20) | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 |
| Plumas | Plumas County | loc | 2233 | Quincy Jct Rd, pavement rehab (04S-20) | 280 | 0 | 280 | 0 | 280 | 0 | 0 | 0 |
| Plumas | Plumas County | loc | 2244 | Lake Davis Rd, rehab (04S-20) | 415 | 0 | 415 | 0 | 415 | 0 | 0 | 0 |
| Plumas | Plumas County | loc | 2253 | Lee Rd, rehab (04S-20) | 280 | 0 | 280 | 0 | 280 | 0 | 0 | 0 |
| Modoc | Modoc Co | loc | 2264 | County Rd 1, 3.66 miles, rehab (State only) | 735 | 0 | 735 | 0 | 735 | 0 | 0 | 0 |
| Tehama | Corning | loc | 2280 | Solano St, Edith-6th, rehab (State only) | 464 | 0 | 464 | 0 | 451 | 0 | 13 | 0 |
| Tehama | Corning | loc | 2281 | South Street, 6th-Marguerite, rehab (State only) | 306 | 0 | 306 | 0 | 301 | 0 | 5 | 0 |
| Siskiyou | Dorris | loc | 2282 | Main St, Triangle St, State St, rehab (State only) | 340 | 0 | 340 | 0 | 340 | 0 | 0 | 0 |
| Siskiyou | Dunsmuir | loc | 2285 | Dunsmuir Av, associated rds, rehab (State only) | 100 | 0 | 100 | 10 | 0 | 20 | 70 | 0 |
| Siskiyou | Etna | loc | 2286 | Woodland Street, rehab (State only) | 155 | 0 | 155 | 0 | 142 | 0 | 13 | 0 |
| Siskiyou | Fort Jones | loc | 2287 | Newton, Carlock, Don, Allison, rehab (State only) | 362 | 0 | 362 | 0 | 327 | 0 | 35 | 0 |
| Siskiyou | Montague | loc | 2288 | Prather St, rehab (State only) | 375 | 0 | 375 | 0 | 350 | 0 | 25 | 0 |
| Siskiyou | Mt Shasta | loc | 2289 | Rockfellow Dr, N Mt Shasta Bl, Ida St, recon (S/O) | 392 | 0 | 392 | 0 | 382 | 0 | 10 | 0 |
| Siskiyou | Tulelake | loc | 2290 | Modoc St, F St, rehab (State only) | 350 | 0 | 350 | 0 | 325 | 0 | 25 | 0 |
| Siskiyou | Weed | loc | 2291 | Siskiyou Wy, Alamo Av, rehab (State only) | 250 | 0 | 250 | 0 | 0 | 125 | 125 | 0 |
| Siskiyou | Yreka | loc | 2292 | Oberlin Rd, Oregon Rd-city limits, rehab (State only) | 386 | 0 | 386 | 0 | 328 | 0 | 58 | 0 |
| Siskiyou | Yreka | loc | 2294 | Fairlane Rd, Oberlin-city limits, rehab (State only) | 640 | 0 | 640 | 0 | 595 | 0 | 45 | 0 |
| Siskiyou | Yreka | loc | 2296 | 15 collector & residential streets, overlays (State only) | 50 | 0 | 50 | 0 | 0 | 0 | 50 | 0 |
| Siskiyou | Yreka | loc | 2297 | 4th St, Rose Ln-Miner St, rehab (State only) | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 |
| Siskiyou | Yreka | loc | 2298 | 15 collector/residential streets, cape seal (State only) | 600 | 0 | 600 | 0 | 575 | 0 | 25 | 0 |
| Siskiyou | Siskiyou Co | loc | 2300 | North Old Stage Rd, overlay (State only) | 125 | 0 | 125 | 0 | 0 | 75 | 50 | 0 |
| Siskiyou | Siskiyou Co | loc | 2305 | Old Hwy 99, Easy St, overlay (04S-05) | 75 | 0 | 75 | 0 | 0 | 75 | 0 | 0 |
| Plumas | Plumas County | loc | 2342 | Greenville downtown streets, 10 locations, rehab | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 |
| Tehama | Tehama County | loc | 2358 | Chip Seals, 18 locations (State only) | 363 | 0 | 363 | 0 | 360 | 3 | 0 | 0 |
| Plumas | Portola | loc | 2371 | County Rd A15, reconstruction (04S-20) | 145 | 0 | 145 | 0 | 0 | 53 | 92 | 0 |
| Siskiyou | Etna | loc | 2373 | Callahan St, Callahan Rd-city limits, rehab (State only) | 181 | 0 | 181 | 0 | 181 | 0 | 0 | 0 |
| Tehama | Tehama County | loc | 2378 | Jellys Ferry Bridge replacement (02S-08B) | 61 | 0 | 61 | 0 | 0 | 61 | 0 | 0 |
| Plumas | Plumas County | loc | 2392 | Big Creek Rd pavement rehab (04S-20) | 175 | 0 | 175 | 0 | 175 | 0 | 0 | 0 |
| Mono | Mammoth Lakes | loc | 2509 | Canyon Bl, Tavern, Laurel Mt, Minaret, rehab | 404 | 0 | 404 | 0 | 404 | 0 | 0 | 0 |
| Mono | Mammoth Lakes | loc | 2514 | North Main St, Forest Trail-Post Office, rehab (S/O) | 58 | 0 | 58 | 3 | 0 | 7 | 48 | 0 |
| Inyo | Inyo County | loc | 3036 | Shabbell Lane, overlay (04S-57) | 35 | 0 | 35 | 0 | 0 | 5 | 30 | 0 |
| Inyo | Inyo County | loc | 5052 | Mustang Mesa subdivision resurfacing (04S-57) | 45 | 0 | 45 | 0 | 0 | 5 | 40 | 0 |
| Inyo | Inyo County | loc | 5054 | Trona Wildrose Rd reconstruction, phase 2 (04S-57) | 50 | 0 | 50 | 0 | 0 | 5 | 45 | 0 |
| Kings | Lemoore | loc | 8530 | 8 locations, overlays & reconstruction (State only) | 594 | 0 | 594 | 0 | 594 | 0 | 0 | 0 |
| Kings | Corcoran | loc | 8540 | 17 locations, overlay and restripe | 1,200 | 0 | 1,200 | 0 | 1,200 | 0 | 0 | 0 |
| Kings | Avenal | loc | 8588 | Kern St, 7th Av-Union Av, reconstruction (S/O) | 139 | 0 | 139 | 0 | 122 | 0 | 17 | 0 |
| Kings | Avenal | loc | 8589 | Kern St, 7th Av-3rd Av, reconstruction (S/O) | 180 | 0 | 180 | 0 | 158 | 0 | 22 | 0 |
| Kings | Avenal | loc | 8590 | Ventura St, 7th Av-3rd Av, reconstruction (S/O) | 176 | 0 | 176 | 0 | 155 | 0 | 21 | 0 |
| Kings | Avenal | loc | 8591 | 5th Av, Orange St-Rt 33, reconstruction (S/O) | 99 | 0 | 99 | 0 | 87 | 0 | 12 | 0 |
| Kings | Avenal | loc | 8592 | Union Av, Kern St-Rt 269, reconstruction (S/O) | 262 | 0 | 262 | 0 | 230 | 0 | 32 | 0 |
| Kings | Avenal | loc | 8593 | Fremont St, 7th St-Union, reconstruction (S/O) | 139 | 0 | 139 | 0 | 122 | 0 | 17 | 0 |
| Kings | Avenal | loc | 8594 | Shasta St, 7th St-Union, reconstruction (SO) | 139 | 0 | 139 | 0 | 122 | 0 | 17 | 0 |
| Kings | Avenal | loc | 8595 | Whitney St, 7th St-Union, reconstruction (S/O) | 143 | 0 | 143 | 0 | 126 | 0 | 17 | 0 |
| Kings | Avenal | loc | 8596 | Dome St, Fresno St-Union, reconstruction (SO) | 146 | 0 | 146 | 0 | 128 | 0 | 18 | 0 |
| Kings | Avenal | loc | 8597 | 3rd Av, Rt 33-Rt 269, reconstruction (State only) | 113 | 0 | 113 | 0 | 99 | 0 | 14 | 0 |
| Kings | Avenal | loc | 8598 | Orange St, Rt 33-7th Av, reconstruction (S/O) | 166 | 0 | 166 | 0 | 146 | 0 | 20 | 0 |
| Tulare | Visalia | loc | 8633 | 9 street segments, rehab | 934 | 0 | 934 | 0 | 904 | 0 | 30 | 0 |
| Tulare | Porterville | loc | 8680 | Henderson Av, Jaye-SJV rr xing, rehab | 326 | 0 | 326 | 0 | 295 | 0 | 31 | 0 |
| Tulare | Tulare County | loc | 8684 | Rd 192, Av 200 overpass, rehab (State only) | 1,027 | 0 | 1,027 | 0 | 1,027 | 0 | 0 | 0 |
| Tulare | Tulare County | loc | 8685 | 6 overpasses of Rt 99, pave rehab (State only) | 864 | 0 | 864 | 0 | 864 | 0 | 0 | 0 |
| Madera | Chowchilla | loc | 8821 | Ventura Av, 3rd-9th, reconstruct (State only) | 230 | 0 | 230 | 0 | 201 | 3 | 26 | 0 |

STIP PROJECTS PROGRAMMED IN 2005-06

(\$1,000's)

| County | Agency | Rte | PPNO | Project | Total | 04-05 | 05-06 | Project Totals by Component | | | | |
|---|-------------------|------|-------|---|--------|-------|--------|-----------------------------|-------|-------|------|---------|
| | | | | | | | | R/W | Const | E & P | PS&E | Con Sup |
| Riverside | D Hot Springs | loc | 0L | Pierson Bl, rehab pavement | 627 | 0 | 627 | 0 | 627 | 0 | 0 | 0 |
| Del Norte | Crescent City | loc | 1024R | Harding Av, Breen-Northcrest, rehab | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 |
| Santa Barbara | Santa Barbara | loc | 1194B | Local street rehab, 11 locations (State only)(04S-19) | 1,541 | 0 | 1,541 | 0 | 1,541 | 0 | 0 | 0 |
| Humboldt | Arcata | loc | 2059P | K/Alliance, Samoa-Foster, rehab | 660 | 0 | 660 | 0 | 660 | 0 | 0 | 0 |
| Mariposa | Mariposa Co | loc | 2K11 | Darrah Rd, Hwy 49 South-Triangle, rehab | 415 | 0 | 415 | 0 | 415 | 0 | 0 | 0 |
| Mariposa | Mariposa Co | loc | 2K12 | Don Pedro subdiv, multiple rds, rehab | 210 | 0 | 210 | 0 | 200 | 0 | 10 | 0 |
| Yolo | Davis | loc | 2L80 | Pavement rehab, phase 2 | 600 | 0 | 600 | 0 | 600 | 0 | 0 | 0 |
| Lake | Clearlake | loc | 3021P | Lakeshore, Pearl, Howard, Uhl, rehab (02S-43) | 360 | 0 | 360 | 0 | 360 | 0 | 0 | 0 |
| Lake | Lake County | loc | 3032R | South Main St, Lakeport-Rt 175 ext, rehab (04S-33) | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 |
| Lake | Lake County | loc | 3033R | Soda Bay Rd, Rt 175 ext-Manning Crk, rehab (04S-33) | 53 | 0 | 53 | 0 | 0 | 53 | 0 | 0 |
| Mariposa | Mariposa Co | loc | 3K10 | Ben Hur Rd, PM 23.86-25.93, rehab | 20 | 0 | 20 | 0 | 0 | 0 | 20 | 0 |
| Mariposa | Mariposa Co | loc | 3K12 | Colorado Rd, PM 10.0-11.0, rehab | 313 | 0 | 313 | 0 | 282 | 0 | 31 | 0 |
| Mariposa | Mariposa Co | loc | 3K13 | East Westfall Rd, PM 10.0-11.0, rehab | 343 | 0 | 343 | 0 | 326 | 0 | 17 | 0 |
| Mariposa | Mariposa Co | loc | 3K14 | East Whitlock Rd, PM 19.0-20.27, rehab | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 |
| Mariposa | Mariposa Co | loc | 3K16 | Hornitos Rd, PM 10.0-18.13, rehab | 8 | 0 | 8 | 0 | 0 | 0 | 8 | 0 |
| Mariposa | Mariposa Co | loc | 3K17 | Old Highway, PM 23.94-24.88, rehab | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 |
| Mariposa | Mariposa Co | loc | 3K19 | Triangle Rd, PM 14.11-15.11, rehab | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 |
| San Joaquin | Escalon | loc | 3K40 | So McHenry Av, Catherine-Jones, improve/rehab | 1,400 | 0 | 1,400 | 0 | 1,400 | 0 | 0 | 0 |
| San Joaquin | Lathrop | loc | 3K43 | Louise Av, Rt 5-5th, rehab/widening (State only) | 846 | 0 | 846 | 0 | 846 | 0 | 0 | 0 |
| San Joaquin | Lathrop | loc | 3K44 | Louise Av, 5th-east limits, rehab/widening (State only) | 620 | 0 | 620 | 620 | 0 | 0 | 0 | 0 |
| San Joaquin | Stockton | loc | 3K46B | North Stockton pavement rehab (State only) | 4,173 | 0 | 4,173 | 0 | 4,173 | 0 | 0 | 0 |
| San Joaquin | Ripon | loc | 3K47 | Main St, Stockton St, rehab (State only) | 1,102 | 0 | 1,102 | 0 | 1,102 | 0 | 0 | 0 |
| San Joaquin | Lodi | loc | 3K57 | Stockton St, Kettleman-Century, rehab | 741 | 0 | 741 | 0 | 741 | 0 | 0 | 0 |
| Yuba | Yuba County | loc | 3L52 | N Beale Rd, Shad-Griffith, pavement rehab | 1,200 | 0 | 1,200 | 0 | 1,200 | 0 | 0 | 0 |
| Yuba | Yuba County | loc | 3L55 | Arboga Rd, Erle-Broadway, rehab (State only) | 300 | 0 | 300 | 0 | 275 | 0 | 25 | 0 |
| Yuba | Yuba County | loc | 3L56 | Willow Glen Rd, Marysville-Frenchtown, rehab | 40 | 0 | 40 | 0 | 0 | 0 | 40 | 0 |
| Yuba | Marysville | loc | 3L57 | Huston St, E 19th, E 18th, rehab | 20 | 0 | 20 | 0 | 0 | 0 | 20 | 0 |
| Yuba | Marysville | loc | 3L58 | Rideout Way, Hall-Covilaud, rehab | 16 | 0 | 16 | 0 | 0 | 0 | 16 | 0 |
| Glenn | Glenn County | loc | 3L63 | Co Rd 27, Co Rd M-Co Rd P, rehab (State only) | 38 | 0 | 38 | 0 | 0 | 18 | 20 | 0 |
| Glenn | Glenn County | loc | 3L64 | Co Rd 27, Rt 5-Co Rd M, rehab (State only) | 29 | 0 | 29 | 0 | 0 | 11 | 18 | 0 |
| Mendocino | Mendocino Co | loc | 4074P | Rail crossing rehab, 3 locations | 255 | 0 | 255 | 0 | 255 | 0 | 0 | 0 |
| Mendocino | Ukiah | loc | 4077P | Rail crossing rehab, 4 locations | 172 | 0 | 172 | 0 | 172 | 0 | 0 | 0 |
| Mendocino | Ft Bragg | loc | 4087P | Franklin St, reconstruct (04S-30) | 1,727 | 0 | 1,727 | 0 | 1,727 | 0 | 0 | 0 |
| Mendocino | Willits | loc | 4088P | Holly St, rehab, improvements (State only) | 427 | 0 | 427 | 0 | 393 | 0 | 34 | 0 |
| Mendocino | Ukiah | loc | 4089P | RR crossing rehab, 4 locations (State only) | 128 | 0 | 128 | 0 | 112 | 0 | 16 | 0 |
| Mendocino | Pt Arena | loc | 4096P | Local st rehab, improvements, various locs (S/O) | 18 | 0 | 18 | 0 | 0 | 0 | 18 | 0 |
| Mendocino | Mendocino Co | loc | 4098P | Local road overlay, 6 locations (02S-65) | 3,646 | 0 | 3,646 | 0 | 3,646 | 0 | 0 | 0 |
| | | | | | 70,372 | | 70,372 | | | | | |
| Local Projects, Enhancements Not Programmed for TE | | | | | | | | | | | | |
| Santa Barbara | S B County | loc | 1201 | School zone signs, markings, near 53 schools (SO) | 400 | 0 | 400 | 0 | 400 | 0 | 0 | 0 |
| Santa Barbara | Santa Maria | loc | 1212 | School zone signs, markings, near 19 schools (SO) | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 0 |
| Humboldt | Blue Lake | loc | 2073 | Ped, bike, roadway improvements; downtown | 35 | 0 | 35 | 0 | 0 | 4 | 31 | 0 |
| Humboldt | Humboldt Co | loc | 2097 | Myrtle Av, Harris, Harrison, Lucas, sidewalks (S/O) | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 |
| Humboldt | Humboldt Co | loc | 2098 | Herrick Av, Elks Lodge-Bay Point, sidewalks (S/O) | 41 | 0 | 41 | 0 | 0 | 15 | 26 | 0 |
| Lassen | Lassen County | loc | 2123 | Skyline Rd Ext/South, bikeway | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 0 |
| Tehama | Red Bluff | loc | 2377 | Tehama Co Bikeways, Riverpark connection(02S-08B) | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 0 |
| Mono | Mammoth Lakes | loc | 2510 | Chateau Rd, Main St, rehab, sidewalks | 1,256 | 0 | 1,256 | 0 | 1,256 | 0 | 0 | 0 |
| Ventura | Ventura | loc | 3140 | Soundwall, E Main St-S Hill Rd (State only) | 469 | 0 | 469 | 0 | 469 | 0 | 0 | 0 |
| Ventura | Thousand Oaks | loc | 3141 | Soundwall, Lynn Rd-Wendy Dr (State only) | 1,192 | 0 | 1,192 | 0 | 1,192 | 0 | 0 | 0 |
| Tulare | Visalia | loc | 8688 | Emergency vehicle preemption, 34 intersections (04S-26) | 186 | 0 | 186 | 0 | 186 | 0 | 0 | 0 |
| Tulare | Visalia | loc | 8689 | Rt 63 street tree landscaping (02S-35) | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 |
| Humboldt | Humboldt Co | loc | 2054P | Walnut Dr, Cypress-Avalon, bike lanes | 551 | 0 | 551 | 0 | 551 | 0 | 0 | 0 |
| Humboldt | Eureka | loc | 2061P | 7th St bike lanes, J-Myrtle (ext 6-02) | 370 | 0 | 370 | 0 | 370 | 0 | 0 | 0 |
| Santa Barbara | Carpinteria | loc | 223E | Coast Route Bike Path improvements (04S-19) | 614 | 0 | 614 | 0 | 614 | 0 | 0 | 0 |
| Mendocino | Ft Bragg | loc | 4086P | Sidewalks, ramps, 318 curb cuts (State only, non-TE) | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 |
| Mendocino | Ukiah | loc | 4095P | North State St curb ramps, 2 intersecs (State only) | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 0 |
| San Bernardino | Needles | tea | 1E | El Garces station restoration | 715 | 0 | 715 | 0 | 640 | 0 | 75 | 0 |
| San Benito | San Juan Bautista | mat | 938 | CMAQ match, bike lane, SJBautista-Rt 101 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| | | | | | 6,077 | | 6,077 | | | | | |
| Reserves, Projects Undesignated | | | | | | | | | | | | |
| San Benito | San Benito COG | mat | 938 | CMAQ match reserve | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| San Diego | SANDAG | mat | 7401B | RSTP/CMAQ match reserve | 440 | 0 | 440 | 0 | 440 | 0 | 0 | 0 |
| San Joaquin | Tracy | repl | 28 | AB 3090 replacement (Tracy multimodal station) | 2,945 | 0 | 2,945 | 0 | 2,945 | 0 | 0 | 0 |
| | | | | | 3,415 | | 3,415 | | | | | |
| TDM/Ridesharing | | | | | | | | | | | | |
| Los Angeles | LACMTA | tdm | 9003 | Rideshare services | 4,900 | 0 | 4,900 | 0 | 4,900 | 0 | 0 | 0 |
| Riverside | RCTC | tdm | 9801 | Rideshare program | 400 | 0 | 400 | 0 | 400 | 0 | 0 | 0 |
| San Benito | San Benito COG | tdm | 937 | TDM/rideshare | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 0 |
| San Diego | SANDAG | tdm | 7404 | Rideshare TDM program | 3,530 | 0 | 3,530 | 0 | 3,530 | 0 | 0 | 0 |

STIP PROJECTS PROGRAMMED IN 2005-06

(\$1,000's)

| County | Agency | Rte | PPNO | Project | Total | 04-05 | 05-06 | Project Totals by Component | | | | |
|---|---------------|-----|-------|--|-----------|-------|-----------|-----------------------------|---------|-------|--------|---------|
| | | | | | | | | R/W | Const | E & P | PS&E | Con Sup |
| San Joaquin | SJCOG | tdm | 7950 | TDM Ridesharing | 167 | 0 | 167 | 0 | 167 | 0 | 0 | 0 |
| Santa Barbara | SBCAG | tdm | 1214 | Traffic solutions program maintenance (State only) | 250 | 0 | 250 | 0 | 250 | 0 | 0 | 0 |
| Santa Barbara | SBCAG | tdm | 1215 | Traffic solutions program enhancement (State only) | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 0 |
| Santa Cruz | SCCRTC | tdm | 922 | Rideshare Program | 148 | 0 | 148 | 0 | 148 | 0 | 0 | 0 |
| Santa Cruz | SCCRTC | tdm | 923 | Highway 1 Freeway Service Patrol | 158 | 0 | 158 | 0 | 158 | 0 | 0 | 0 |
| | | | | | 9,595 | | 9,595 | | | | | |
| Planning, Programming, and Monitoring: | | | | | | | | | | | | |
| Alameda | MTC | | 2100 | Planning, programming, and monitoring | 110 | 0 | 110 | 0 | 110 | 0 | 0 | 0 |
| Alameda | MTC/ACCMA | | 2179 | Planning, programming, and monitoring | 110 | 0 | 110 | 0 | 110 | 0 | 0 | 0 |
| Alp-Ama-Cal | Alpine LTC | | A1950 | Planning, programming, and monitoring | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 0 |
| Alp-Ama-Cal | Amador LTC | | B1950 | Planning, programming, and monitoring | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 0 |
| Alp-Ama-Cal | Calaveras LTC | | C1950 | Planning, programming, and monitoring | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 0 |
| Contra Costa | MTC | | 2118 | Planning, programming, and monitoring | 71 | 0 | 71 | 0 | 71 | 0 | 0 | 0 |
| El Dorado | EDCTC | | 0L14 | Planning, programming, and monitoring | 110 | 0 | 110 | 0 | 110 | 0 | 0 | 0 |
| Fresno | COFCG | | 6L01 | Planning, programming, and monitoring | 114 | 0 | 114 | 0 | 114 | 0 | 0 | 0 |
| Glenn | Glenn CTC | | 0L09 | Planning, programming, and monitoring | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 0 |
| Humboldt | Humboldt COG | | 2002P | Planning, programming, and monitoring | 110 | 0 | 110 | 0 | 110 | 0 | 0 | 0 |
| Inyo | Inyo LTC | | 1010 | Planning, programming, and monitoring | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 0 |
| Kern | Kern COG | | 6L03 | Planning, programming, and monitoring | 163 | 0 | 163 | 0 | 163 | 0 | 0 | 0 |
| Kings | KCAG | | 6L04 | Planning, programming, and monitoring | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| Los Angeles | LACMTA | | 9001 | Planning, programming, and monitoring | 3,772 | 0 | 3,772 | 0 | 3,772 | 0 | 0 | 0 |
| Madera | Madera CTC | | 6L05 | Planning, programming, and monitoring | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 0 |
| Marin | MTC | | 2127 | Planning, programming, and monitoring | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 0 |
| Marin | Marin CMA | | 2127C | Planning, programming, and monitoring | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 0 |
| Mariposa | Mariposa Co | | 4957 | Planning, programming, and monitoring | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 0 |
| Mendocino | MCOG | | 4002P | Planning, programming, and monitoring | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 0 |
| Merced | MCAG | | 5960 | Planning, programming, and monitoring | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 0 |
| Modoc | Modoc CTC | | 2051 | Planning, programming, and monitoring | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 0 |
| Mono | Mono LTC | | 2003 | Planning, programming, and monitoring | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 0 |
| Monterey | TAMC | | 1165 | Planning, programming, and monitoring | 400 | 0 | 400 | 0 | 400 | 0 | 0 | 0 |
| Napa | MTC | | 2130 | Planning, programming, and monitoring | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 0 |
| Nevada | Nevada CTC | | 0L83 | Planning, programming, and monitoring | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 0 |
| Orange | OCTA | | 2132 | Planning, programming, and monitoring | 1,777 | 0 | 1,777 | 0 | 1,777 | 0 | 0 | 0 |
| Placer TPA | Placer TPA | | 0L11 | Planning, programming, and monitoring | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 0 |
| Plumas | Plumas CTC | | 2057 | Planning, programming, and monitoring (04S-20) | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 0 |
| Riverside | RCTC | | 9803 | Planning, programming, and monitoring | 953 | 0 | 953 | 0 | 953 | 0 | 0 | 0 |
| Sacramento | SACOG | | 0L30 | Planning, programming, and monitoring | 143 | 0 | 143 | 0 | 143 | 0 | 0 | 0 |
| San Bernardino | SANBAG | | 9811 | Planning, programming, and monitoring | 570 | 0 | 570 | 0 | 570 | 0 | 0 | 0 |
| San Diego | SANDAG | | 7402 | Planning, programming, and monitoring | 334 | 0 | 334 | 0 | 334 | 0 | 0 | 0 |
| San Francisco | MTC/SFCTA | | 2007 | Planning, programming, and monitoring | 65 | 0 | 65 | 0 | 65 | 0 | 0 | 0 |
| San Francisco | MTC | | 2131 | Planning, programming, and monitoring | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 0 |
| San Joaquin | SJCOG | | 7952 | Planning, programming, and monitoring | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 0 |
| San Luis Obispo | SLO COG | | 942 | Planning, programming, and monitoring | 120 | 0 | 120 | 0 | 120 | 0 | 0 | 0 |
| San Mateo | MTC | | 2140 | Planning, programming, and monitoring | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 0 |
| San Mateo | SM C/CAG | | 2140A | Planning, programming, and monitoring | 67 | 0 | 67 | 0 | 67 | 0 | 0 | 0 |
| Santa Clara | MTC | | 2144 | Planning, programming, and monitoring | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 0 |
| Santa Clara | MTC/SCVTA | | 2255 | Planning, programming, and monitoring | 229 | 0 | 229 | 0 | 229 | 0 | 0 | 0 |
| Santa Cruz | SCCRTC | | 921 | Planning, programming, and monitoring | 77 | 0 | 77 | 0 | 77 | 0 | 0 | 0 |
| Sierra | Sierra LTC | | 0L04 | Planning, programming, and monitoring | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 0 |
| Solano | MTC | | 2152 | Planning, programming, and monitoring | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 0 |
| Solano | MTC/STA | | 2263 | Planning, programming, and monitoring | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 0 |
| Sonoma | MTC | | 2156 | Planning, programming, and monitoring | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 0 |
| Sonoma | MTC/SCTA | | 770E | Planning, programming, and monitoring | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 0 |
| Stanislaus | StanCOG | | 9953 | Planning, programming, and monitoring | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 0 |
| Sutter | SACOG | | 1L53 | Planning, programming, and monitoring | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 0 |
| Tehama | Tehama LTC | | 2063 | Planning, programming, and monitoring | 152 | 0 | 152 | 0 | 152 | 0 | 0 | 0 |
| Tuolumne | Tuolumne CTC | | 452 | Planning, programming, and monitoring | 71 | 0 | 71 | 0 | 71 | 0 | 0 | 0 |
| Ventura | VCTC | | 9002 | Planning, programming, and monitoring | 295 | 0 | 295 | 0 | 295 | 0 | 0 | 0 |
| Yolo | SACOG | | 0L37 | Planning, programming, and monitoring | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 0 |
| Yuba | SACOG | | 0L41 | Planning, programming, and monitoring | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| | | | | | 11,249 | | 11,249 | | | | | |
| | | | | | | | | | | | | |
| | | | | | 1,211,017 | 214 | 1,210,803 | 25,636 | 949,841 | 7,380 | 34,657 | 71,451 |

STIP Transportation Enhancement (TE) Projects Programmed in 2005-06

(\$1,000's)

| County | Agency | Rte | PPNO | Project | Ext | Total | 04-05 | 05-06 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
|-----------------------|-----------------|-----|-------|---|--------|--------|-------|--------|-------|--------|-------|------|---------|---------|
| Caltrans TE Projects: | | | | | | | | | | | | | | |
| El Dorado | Caltrans | 50 | 3261 | Tree planting, Route 50 | | 710 | 100 | 610 | 0 | 500 | 20 | 80 | 10 | 100 |
| Glenn | Caltrans | 32 | 92B | Realign roadway in Orland, enhancement elements | | 310 | 0 | 310 | 0 | 175 | 0 | 92 | 0 | 43 |
| Hum/Del Norte | Caltrans | te | 4110 | Pacific Coast Bike Trail signs | | 80 | 18 | 62 | 0 | 52 | 12 | 3 | 3 | 10 |
| Imperial | Caltrans | te | 519 | Arizona Border Gateway native landscaping | | 745 | 143 | 602 | 50 | 487 | 10 | 78 | 5 | 115 |
| Inyo | Caltrans | 395 | 456 | Eastern Sierra Interagency Visitor Center, phase 2 | | 400 | 36 | 364 | 0 | 329 | 1 | 34 | 1 | 35 |
| Kern | Caltrans | 58 | 3463 | Tree planting, Route 58 | | 1,041 | 105 | 936 | 0 | 765 | 25 | 80 | 1 | 170 |
| Marin | Caltrans | 101 | 1063 | Golden Gate Botanical Management Area | | 300 | 90 | 210 | 0 | 170 | 20 | 50 | 20 | 40 |
| Modoc | Caltrans | 395 | 3210 | Alturas scenic beautification (04S-36) | | 1,000 | 0 | 1,000 | 0 | 965 | 0 | 25 | 0 | 10 |
| Placer | Caltrans | 49 | 4778 | Landscaping planting, Route 49 | | 172 | 30 | 142 | 0 | 100 | 6 | 24 | 8 | 34 |
| San Diego | Caltrans | te | 899 | San Ysidro bicycle facility | | 1,672 | 225 | 1,447 | 0 | 1,258 | 45 | 180 | 9 | 180 |
| San Francisco | Caltrans | 1 | 1067 | Water quality enhancements, Route 1 | | 650 | 75 | 575 | 0 | 525 | 0 | 70 | 5 | 50 |
| San Luis Obispo | Caltrans | 101 | 1804 | Native tree planting, Routes 1 and 101 | | 675 | 125 | 550 | 0 | 500 | 50 | 70 | 5 | 50 |
| Shasta | Caltrans | 44 | 3194 | Landscaping planting, Route 44 | | 230 | 0 | 230 | 0 | 230 | 0 | 0 | 0 | 0 |
| Sonoma | Caltrans | 101 | 789A | Bicycle and pedestrian facility along Route 101 | | 2,344 | 0 | 2,344 | 1,000 | 1,338 | 0 | 0 | 6 | 0 |
| Tehama | Caltrans | 5 | 3195 | Adobe Road interchange landscaping (RTIP) | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 0 | 0 |
| Tehama | Caltrans | 5 | 3195 | Adobe interchange landscaping (ITIP) | | 350 | 20 | 330 | 0 | 280 | 0 | 20 | 0 | 50 |
| Tulare | Caltrans | 99 | 6345 | Tree planting, Route 99 | | 698 | 63 | 635 | 0 | 515 | 0 | 63 | 1 | 119 |
| Various | Caltrans | te | 95 | Archaeological site inventory, District 6 | | 1,877 | 15 | 1,862 | 0 | 1,862 | 0 | 15 | 0 | 0 |
| Various | Caltrans | te | 2105 | Archaeological site inventory, District 3 | | 1,050 | 15 | 1,035 | 0 | 1,035 | 15 | 0 | 0 | 0 |
| Yolo | Caltrans | 80 | 8914 | Tree planting, Route 80 | | 710 | 100 | 610 | 0 | 500 | 20 | 80 | 10 | 100 |
| | | | | | | 15,054 | 1,160 | 13,894 | 1,050 | 11,626 | 224 | 964 | 84 | 1,106 |
| Local TE Projects: | | | | | | | | | | | | | | |
| Alameda | Union City | te | 2110 | Union City Intermodal Station, TE elements | | 5,307 | 0 | 5,307 | 0 | 5,307 | 0 | 0 | 0 | 0 |
| Butte | Butte County | te | 3124D | Skyway lookout point (04S-35) | | 151 | 0 | 151 | 151 | 0 | 0 | 0 | 0 | 0 |
| Butte | Oroville | te | 3124B | Rt 70/Montgomery St beautification (04S-35) | | 358 | 0 | 358 | 0 | 358 | 0 | 0 | 0 | 0 |
| Butte | Paradise | te | 3124C | Pearson Rd pedestrian improvement (04S-35) | | 430 | 0 | 430 | 0 | 430 | 0 | 0 | 0 | 0 |
| Contra Costa | BART | te | 2025B | Bicycle pavilions, BART stations (02S-23) | | 450 | 0 | 450 | 0 | 416 | 0 | 34 | 0 | 0 |
| Contra Costa | Lafayette | te | 2025A | Pleasant Hill Rd, Mt Diablo-Condit, bike/ped imps(02S-23) | | 1,436 | 0 | 1,436 | 0 | 1,436 | 0 | 0 | 0 | 0 |
| Inyo | Inyo County | te | 2518 | OVRC Laws Railway Restoration | | 350 | 0 | 350 | 8 | 342 | 0 | 0 | 0 | 0 |
| Lake | Lake County | te | 3036A | Kelseyville walkways, lighting (ext 5-05) | Jun-06 | 6 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 |
| Lake | Lake County | te | 3036B | County fairgrounds sidewalks (04S-33) | | 66 | 0 | 66 | 0 | 0 | 30 | 36 | 0 | 0 |
| Los Angeles | Burbank | te | 3628 | Burbank Transit Center: landscaping (04S-27) | | 102 | 0 | 102 | 0 | 102 | 0 | 0 | 0 | 0 |
| Los Angeles | Calabasas | te | 3147 | Rt 101 bike lane gap closure (ext 5-05) | Mar-06 | 559 | 559 | 0 | 0 | 559 | 0 | 0 | 0 | 0 |
| Los Angeles | Culver City | te | 3153 | Sepulveda Bl pedestrian improvements (ext 5-05) | Feb-06 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 |
| Los Angeles | LA County | te | 3400 | Commuter bikeway signing, phase 2 (ext 5-05) | Dec-05 | 33 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 |
| Los Angeles | LA County | te | 3400 | Commuter bikeway signing, phase 2 | | 236 | 0 | 236 | 0 | 236 | 0 | 0 | 0 | 0 |
| Los Angeles | LA County | te | 3401 | Whittier Blvd revitalization | | 938 | 0 | 938 | 0 | 938 | 0 | 0 | 0 | 0 |
| Los Angeles | LA County | te | 3403 | Arroyo Seco bikeway (ext 5-05) | Dec-05 | 1,245 | 1,245 | 0 | 0 | 1,245 | 0 | 0 | 0 | 0 |
| Los Angeles | LA County | te | 3629 | Stormwater pollution prevention devices (04S-27) | | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 0 | 0 |
| Los Angeles | LA County | te | 3630 | Catch basin screens in Santa Monica (04S-27) | | 147 | 0 | 147 | 0 | 147 | 0 | 0 | 0 | 0 |
| Los Angeles | Long Beach | te | 3408 | PE R/W bikeway and ped improvements (ext 5-05) | Dec-05 | 106 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 0 |
| Los Angeles | Long Beach | te | 3408 | PE R/W bikeway and pedestrian improvements | | 1,200 | 0 | 1,200 | 1,200 | 0 | 0 | 0 | 0 | 0 |
| Los Angeles | Los Angeles | te | 3161 | Rt 101 fwy crossing at N Main St, phase 2 (04S-27) | | 350 | 0 | 350 | 0 | 0 | 350 | 0 | 0 | 0 |
| Los Angeles | Los Angeles | te | 3169 | Angels Walk, Wilshire Blvd (04S-27) | | 190 | 0 | 190 | 0 | 190 | 0 | 0 | 0 | 0 |
| Los Angeles | Los Angeles | te | 3174 | Reuse of Watts station as museum (ext 5-05) | Jun-06 | 105 | 105 | 0 | 0 | 105 | 0 | 0 | 0 | 0 |
| Los Angeles | Los Angeles | te | 3176 | Pacoima Town Center | | 399 | 0 | 399 | 0 | 399 | 0 | 0 | 0 | 0 |
| Los Angeles | Los Angeles | te | 3181 | Cultural Crescent Blue Line entrance, parking(04S-27) | | 303 | 0 | 303 | 0 | 303 | 0 | 0 | 0 | 0 |
| Los Angeles | Los Angeles | te | 3446 | Sherman Way median, De Soto-Topanga Cyn (04S-27) | | 191 | 0 | 191 | 0 | 191 | 0 | 0 | 0 | 0 |
| Los Angeles | Monrovia | te | 3415 | Monrovia rail depot transit center (04S-27) | | 822 | 0 | 822 | 0 | 822 | 0 | 0 | 0 | 0 |
| Los Angeles | Pasadena | te | 3424 | Playhouse district streetscapes | | 102 | 0 | 102 | 0 | 0 | 0 | 102 | 0 | 0 |
| Los Angeles | Pasadena | te | 3425 | Restoration, historic Flint Wash trail crossing(04S-27) | | 229 | 0 | 229 | 0 | 229 | 0 | 0 | 0 | 0 |
| Los Angeles | Pasadena | te | 3448 | North Lincoln Av enhancements (04S-27) | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 0 | 0 |
| Los Angeles | Santa Monica | te | 3449 | Pedestrian extensions to Downtown transit mall(04S-27) | | 1,836 | 0 | 1,836 | 0 | 1,836 | 0 | 0 | 0 | 0 |
| Los Angeles | SGV COG | te | 3434 | San Gabriel Blvd master plan (04S-27) | | 297 | 0 | 297 | 0 | 297 | 0 | 0 | 0 | 0 |
| Los Angeles | Whittier | te | 3633 | Historic Whittier Depot museum (04S-27) | | 99 | 0 | 99 | 0 | 99 | 0 | 0 | 0 | 0 |
| Madera | Chowchilla | te | A005 | Robertson Blvd streetscape | | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 0 | 0 |
| Madera | Madera | te | A007 | Gateway & UPRR, bike/ped undercrossing (ext 5-05) | Jun-06 | 57 | 44 | 13 | 13 | 0 | 0 | 44 | 0 | 0 |
| Madera | Madera | te | A008 | Lake & "D" Street, bike/ped undercrossing | | 243 | 0 | 243 | 0 | 243 | 0 | 0 | 0 | 0 |
| Mendocino | Mendocino Co | te | 4100P | Ukiah/Talmage, 4 locations, sidewalks (04S-30) | | 91 | 0 | 91 | 30 | 0 | 25 | 36 | 0 | 0 |
| Mendocino | Point Arena | te | 4060 | Coastal access scenic bikeway (04S-30) | | 578 | 0 | 578 | 0 | 578 | 0 | 0 | 0 | 0 |
| Mendocino | Willits | te | 4081T | Train station rehab, east bldg | | 232 | 0 | 232 | 0 | 232 | 0 | 0 | 0 | 0 |
| Monterey | ML Harbor Dist | te | 1815 | Moss Landing Coastal Trail | | 304 | 0 | 304 | 0 | 304 | 0 | 0 | 0 | 0 |
| Plumas | Portola | te | 2410 | Riverwalk pathway to Gulling St (04S-22) | | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 |
| Sacramento | Citrus Heights | te | 3L09 | Auburn Bl, Sylvan-Antelope, enhancements | | 1,110 | 0 | 1,110 | 1,110 | 0 | 0 | 0 | 0 | 0 |
| Sacramento | Elk Grove | te | 2L71 | Elk Grove Bl enhancement (ext 6-02) | | 792 | 0 | 792 | 0 | 792 | 0 | 0 | 0 | 0 |
| Sacramento | R'cho Cordova | te | 2L66 | Mather Field Rd/Rt 50 landscaping (04S-29) | | 1,010 | 0 | 1,010 | 0 | 1,010 | 0 | 0 | 0 | 0 |
| Sacramento | Sac County | te | 2L68 | Watt Av, Rt 51-Rt 16, enhancements, phase 2 | | 648 | 0 | 648 | 0 | 0 | 648 | 0 | 0 | 0 |
| Sacramento | Sac County | te | 2L68 | Watt Av, Rt 51-Rt 16, enhancements, phase 2 | | 6,352 | 0 | 6,352 | 0 | 6,352 | 0 | 0 | 0 | 0 |
| Sacramento | Sac County | te | 3L11 | Florin Rd, Stockton-Elk Grove Florin, enhancements | | 2,300 | 0 | 2,300 | 0 | 2,300 | 0 | 0 | 0 | 0 |
| Sacramento | Sacramento | te | 9426 | Tower Bridge pedestrian improvements | | 3,500 | 0 | 3,500 | 0 | 3,500 | 0 | 0 | 0 | 0 |
| San Francisco | San Francisco | te | 2007T | Shared lane pavement marking, bike routes(04S-25) | | 368 | 0 | 368 | 0 | 368 | 0 | 0 | 0 | 0 |
| San Francisco | San Francisco | te | 2007U | Merchant Rd bike lane & enhancements (04S-25) | | 283 | 0 | 283 | 0 | 270 | 0 | 13 | 0 | 0 |
| San Francisco | San Francisco | te | 2007V | Ferry terminal signage, enhancements (04S-25) | | 400 | 0 | 400 | 0 | 400 | 0 | 0 | 0 | 0 |
| San Francisco | San Francisco | te | 2007X | Rehabilitation of historic car #1 (04S-41) | | 276 | 0 | 276 | 0 | 276 | 0 | 0 | 0 | 0 |
| San Francisco | San Francisco | te | 2007Y | Pedestrian safety and access education (04S-41) | | 105 | 0 | 105 | 0 | 0 | 0 | 105 | 0 | 0 |
| San Francisco | San Francisco | te | 2007Z | Stockton St tunnel lighting, ped improvs (04S-41) | | 5 | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 0 |
| San Luis Obispo | Morro Bay | te | 973 | Waterfront boardwalk | | 549 | 0 | 549 | 0 | 549 | 0 | 0 | 0 | 0 |
| San Luis Obispo | Pismo Beach | te | 1109 | Promenade walkway IV | | 420 | 0 | 420 | 0 | 420 | 0 | 0 | 0 | 0 |
| San Luis Obispo | San Luis Obispo | te | 1122 | Bike trail, UPRR, Santa Rosa-Marsh | | 325 | 0 | 325 | 101 | 0 | 0 | 224 | 0 | 0 |
| San Luis Obispo | SLO County | te | 1129 | Bob Jones bike/ped pathway | | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 0 |
| San Luis Obispo | SLO County | te | 1130 | Cambria Main St, enhancements (State only) | | 275 | 0 | 275 | 0 | 275 | 0 | 0 | 0 | 0 |
| Santa Barbara | Carpinteria | te | 1191 | Carpinteria Bluffs nature park bike path | | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 |

STIP Transportation Enhancement (TE) Projects Programmed in 2005-06

(\$1,000's)

| County | Agency | Rte | PPNO | Project | Ext | Total | Project Totals by Component | | | | | | | |
|--------------------------------|----------------|-----|-------|--|--------|--------|-----------------------------|--------|-------|--------|-------|-------|---------|---------|
| | | | | | | | 04-05 | 05-06 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| Santa Barbara | Carpinteria | te | 223E | Coast Route Bike Path improvements (04S-19) | | 388 | 0 | 388 | 0 | 388 | 0 | 0 | 0 | 0 |
| Santa Barbara | Santa Barbara | te | 1193 | Carrillo St, Cliff-San Andres, pedestrian walkway | | 596 | 0 | 596 | 0 | 531 | 0 | 65 | 0 | 0 |
| Santa Barbara | Santa Barbara | te | 1195 | Loma Alta Hill sidewalk | | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 0 |
| Santa Barbara | Santa Barbara | te | 1196 | Mission St, Modoc-Rt 101, bikeway | | 3 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Santa Clara | Santa Clara | te | 2255C | San Tomas Aquino Creek bike trail, reach 3 | | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 0 | 0 | 0 |
| Santa Cruz | Santa Cruz Co | te | 1545 | East Cliff Dr bike/ped path | | 195 | 0 | 195 | 0 | 195 | 0 | 0 | 0 | 0 |
| Santa Cruz | Santa Cruz Co | te | 1821 | Wilder Ranch bikeway, Wilder Ranch SP-Laguna Rd | | 95 | 0 | 95 | 0 | 0 | 0 | 95 | 0 | 0 |
| Shasta | Shasta County | te | 2400 | Old Oregon Trail Corridor bike lanes | | 430 | 0 | 430 | 310 | 0 | 0 | 120 | 0 | 0 |
| Sierra | Sierra County | te | 3115 | Loganville Scenic Byway Visitor Center | | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 0 |
| Sierra | Sierra County | te | 3116 | Downieville mountain bike and hiker trailhead | | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 0 | 0 |
| Sierra | Sierra County | te | 3117 | Sierra Valley Visitor Centers, Sierraville, Calpine | Dec-06 | 5 | 5 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
| Sierra | Sierra County | te | 3117 | Sierra Valley Visitor Center, Calpine (04S-46) | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 0 | 0 |
| Siskiyou | CIIC | te | 2398A | Collier interpretive and information center (04S-37) | | 58 | 0 | 58 | 0 | 34 | 0 | 24 | 0 | 0 |
| Siskiyou | Siskiyou Co | te | 2405 | Lake Siskiyou Trail (04S-05) | | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 0 |
| Tehama | Corning | te | 2401 | Corning downtown streetscape (04S-34) | | 649 | 0 | 649 | 0 | 619 | 0 | 30 | 0 | 0 |
| Tehama | Red Bluff | te | 2402 | Walnut Street beautification (04S-34) | | 349 | 0 | 349 | 0 | 325 | 0 | 24 | 0 | 0 |
| Tehama | Red Bluff | te | 2403 | Pedestrian and bikeway, Reeds Crk, Brickyard Crk | | 24 | 0 | 24 | 0 | 0 | 0 | 24 | 0 | 0 |
| Tulare | Exeter | te | D012 | Exeter downtown improvements (04S-15) | | 50 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 0 |
| Tulare | Lindsay | te | D010 | Downtown pedestrian improvements (04S-15) | | 195 | 0 | 195 | 0 | 0 | 0 | 195 | 0 | 0 |
| Tulare | Porterville | te | D017 | Porterville bicycle storage facility | | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 0 | 0 |
| Tulare | Tulare | te | D014 | Historic 99 pedestrian improvements (04S-15) | | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 0 | 0 |
| Tulare | Tulare | te | D015 | Tulare downtown improvements, phase 1 (04S-15) | | 200 | 0 | 200 | 0 | 200 | 0 | 0 | 0 | 0 |
| Tulare | Tulare County | te | D011 | Ivanhoe Main St pedestrian improvements (04S-15) | | 6 | 0 | 6 | 0 | 0 | 0 | 6 | 0 | 0 |
| Tulare | Visalia | te | D013 | Packwood Creek bicycle path (04S-15) | | 461 | 0 | 461 | 461 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 44,790 | 2,163 | 42,627 | 3,384 | 38,593 | 1,088 | 1,725 | | |
| Programmed TE Reserves: | | | | | | | | | | | | | | |
| Colusa | Colusa LTC | res | 3123 | TE reserve | | 267 | 0 | 267 | 0 | 267 | 0 | 0 | 0 | 0 |
| El Dorado | EDCTC | res | 3120 | TE reserve | | 649 | 0 | 649 | 0 | 649 | 0 | 0 | 0 | 0 |
| Fresno | COFCG | res | B002 | TE reserve | | 1,276 | 0 | 1,276 | 0 | 1,276 | 0 | 0 | 0 | 0 |
| Humboldt | Humboldt COG | res | 302 | TE reserve | | 357 | 0 | 357 | 0 | 357 | 0 | 0 | 0 | 0 |
| Inyo | Inyo LTC | res | 2517 | TE reserve | | 560 | 0 | 560 | 0 | 560 | 0 | 0 | 0 | 0 |
| Kern | Kern COG | res | E012 | TE reserve | | 1,670 | 0 | 1,670 | 0 | 1,670 | 0 | 0 | 0 | 0 |
| Kings | KCAG | res | C002 | TE reserve | | 719 | 0 | 719 | 0 | 719 | 0 | 0 | 0 | 0 |
| Lake | Lake CCAPC | res | 3036 | TE reserve | | 2 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 |
| Lassen | Lassen LTC | res | 2395 | TE reserve | | 227 | 0 | 227 | 0 | 227 | 0 | 0 | 0 | 0 |
| Marin | MTC | res | 2127B | TE reserve | | 1,005 | 0 | 1,005 | 0 | 1,005 | 0 | 0 | 0 | 0 |
| Orange | OCTA | res | 2134 | TE reserve | | 7,085 | 0 | 7,085 | 0 | 7,085 | 0 | 0 | 0 | 0 |
| San Benito | San Benito COG | res | 1830 | TE reserve | | 342 | 0 | 342 | 0 | 342 | 0 | 0 | 0 | 0 |
| San Bernardino | SANBAG | res | 1111 | TE reserve | | 9,138 | 0 | 9,138 | 0 | 9,138 | 0 | 0 | 0 | 0 |
| San Diego | SANDAG | res | 7421 | TE reserve (04S-28) | | 2,493 | 0 | 2,493 | 0 | 2,493 | 0 | 0 | 0 | 0 |
| Solano | MTC | res | 5152A | TE reserve | | 1,629 | 0 | 1,629 | 0 | 1,629 | 0 | 0 | 0 | 0 |
| Stanislaus | StanCOG | res | 19 | TE reserve | | 924 | 0 | 924 | 0 | 924 | 0 | 0 | 0 | 0 |
| Tulare | Tulare CAG | res | D006 | TE reserve (04S-15) | | 221 | 0 | 221 | 0 | 221 | 0 | 0 | 0 | 0 |
| Tuolumne | Tuolumne CTC | res | 20 | TE reserve | | 297 | 0 | 297 | 0 | 297 | 0 | 0 | 0 | 0 |
| Ventura | VCTC | res | 3565 | TE reserve | | 1,700 | 0 | 1,700 | 0 | 1,700 | 0 | 0 | 0 | 0 |
| | | | | | | 30,561 | | 30,561 | | 30,561 | | | | |
| | | | | | | | | | | | | | | |
| | | | | TOTAL TE PROGRAMMED | | 90,405 | 3,323 | 87,082 | 4,434 | 80,780 | 1,312 | 2,689 | 84 | 1,106 |

TCRP Benefits Survey

Survey Evaluation Criteria:

Timing and Methodology of the Survey

In early 2004, the Business, Transportation and Housing Agency (BTH), working with the California Department of Transportation (Department) and Regional Transportation Planning Agencies (RTPAs), conducted a survey to assess the benefits derived from TCRP projects. The intent was to identify TCRP projects that produce the greatest benefit for defined benefit categories. Applying a summation ranking, using a uniform or non-uniform weighting for each subject area, allows the projects to be rated for overall benefits or to be sorted to evaluate benefits under different scenarios and delivery criteria. For example, projects ready for construction can be evaluated separately from projects not ready for construction. Additional sorts and rankings can be made by transportation mode, geographic area or other criteria.

Each response was reviewed to evaluate quality of response (address relationship of response to survey subject area, determine if the response contained questionable or obviously inaccurate information, or determine if the response lacks known information), and content of the response relative to the subject area. Where the quality and / or content of the response was lacking, the Department considered additional known information for each project. Additional information available includes, but is not limited to, Benefit / Cost ratios where known; the level of congestion for a facility and associated vehicle hours of congestion; relationship of the project to interregional or interstate goods movement, and the location of the project with respect to known economically depressed or high unemployment areas.

Evaluation Criteria

Following are the principal criteria for which all projects were evaluated. Evaluations were assigned a high, medium or low rating **for each survey subject area** based upon the applicant's response. There was a significant range in the completeness and exactness of responses. Responses were evaluated on the information provided and other known information.

The categories of 1) funding and deliverability, 2) economic development, 3) regional conformity, 4) goods movement, and 5) relative funding from Federal or local sources, were evaluated. Additional consideration was granted for various responses in the "other benefits" category. This information was used in overall qualitative and impact considerations for the projects and Program.

- **Funding and Deliverability**

To what extent can the project be completed based on existing funding plans. The responses were evaluated and were given a general ranking based on the ability of the agency to identify a completion plan, and the relative risk associated with the plan. Projects that can be completed near-term were generally rated higher than projects that are likely to be completed in later years.

Fully Funded (separate sort)

- Projects completed or in construction that can be completed with the existing allocated funds (TCR funds and other funds) are not included in the survey analysis.

High

- Projects that can be completed with a new allocation of TCR funds for construction / procurement. Non-TCRP funds needed for initiation of construction activities are either secured or there is a reasonable expectation that funds will be available. Project is delivered or on track for delivery in FY 2005-06.

Medium

- Projects with large committed investment of local funds that will likely result in full funding from the 2006 STIP or identifiable sources on a similar timeline.
- Projects that are fully funded with construction start in FY 2006-07 or beyond.

Low

- Projects that have a funding strategy that is not reliable requiring multiple voter initiatives, multiple STIP cycles or similar long-term strategies.
- Projects that lack an identified funding strategy.

- **Economic Development**

To what extent the project encourages new business development or location to create jobs and incomes. {High – identified commitments to new business development, Medium – local planning actions to encourage business development, Low – non-response or no identifiable connection.}

- **Regional Conformity**

Is the project a Transportation Control Measure, or if not, will regional conformity fail without emission reductions from the project?

{High – yes to either portion of question, Medium – project provides air quality benefits overall in non-attainment area, Low – non-response or area is in attainment and no impacts.}

- **Effects on Goods Movement**

Does the project do any of the following: 1) remove or mitigate a “choke point”, 2) provide an alternative travel corridor around a choke point, and/or access to other routes or developments, 3) improve access and/or remove restrictions to truck/rail movements (ex. grade separation), 4) improve access to a major freight facility (intermodal terminal, seaport, airport, major truck terminal or complex), 5) improve operations and safety (ex. separates trucks from other traffic, improves ingress/egress, reduces need for lane changes or turning movements), and 6) rehabilitate a substandard highway, roadway, or rail corridor design (ex. sub-standard geometrics that cannot handle STAA trucks).

{High – direct and documented linkage to one or more criteria, Medium – project has non-documented but indirect known goods movement benefits, Low – non-response or no goods movement impact (typically no or few STAA size trucks).}

- **Leveraged STIP or Federal Funds**

To what extent does the project leverage other State or Federal funding. Projects that require an allocation of TCRP funds to complete allocated STIP projects or to match 2005-06 STIP allocations are given the highest ranking. Additional ranking is given based on the percentage of Federal or local funding to the total funding plan.

{High – significant Federal or local funding as a percent of overall funding plan, Medium – projects with portions funded from Federal or local sources, Low – projects whose funding is all or mostly TCRP funds only.}

- **Other Benefits** – consideration given based on following:

- T4ED - Transportation for Economic Development (California Department of Transportation – June 2003). Relationship of transportation investments to state’s worst pockets of poverty and joblessness. Transportation investments play a role in each area’s own efforts to create jobs and relieve economic hardships.
- State highway system Focus Routes (to improve interregional travel).
- Enhances environmental justice.
- Significant focus on Safety - eg, grade separations, pedestrian crossings or other safety measures, safe routes to schools, etc.
- Examples of "stellar" multiple and "cross - over" benefits in one project. Project has qualitative sense of a "complete project where land use, housing, mobility, smart growth, environmental justice, commercial /jobs" all come together.

TABLE A: Performance Indicators, Measures and Definitions

| Indicator | Relation to Section 19 Performance Criteria | Performance Measures | | | Definition/Indication |
|----------------------|---|----------------------|----------|---|--|
| | | Mode | Level* | Measures | |
| Safety | 2 | Roadway | Region | Fatalities /Vehicle Miles Traveled (VMT) | Indicates the ratio of the number of fatalities to the number of vehicle miles traveled. |
| | 2 | | | Fatal Collisions / VMT | Indicates the ratio of the number of fatal collisions to the number of vehicle miles traveled. |
| | 2 | | | Injury Collisions / VMT | Indicates the ratio of the number of injury collisions to the number of vehicle miles traveled. |
| | 2 | Transit | Mode | Fatalities / Passenger Miles | Indicates the ratio of the number of fatalities to the number of passenger miles traveled. |
| Mobility | 1 | Roadway | Region | Passenger Hours of Delay / Year | Indicates the total amount of delay per traveler that exists on a designated area over a selected amount of time. |
| | 1 | | | Average Peak Period Travel Time | Indicates the average travel time for peak period trips taken on regionally significant corridors and between regionally significant origin and destination pairs. |
| | 1 | | | Average Non-Peak Period Travel Time | Indicates the average travel time for non-peak period trips taken on regionally significant corridors and between regionally significant origin and destination pairs. |
| Accessibility | 4 (also 1,3,6,7) | Transit | Region | Percentage of population within 1/4 mile of a rail station or bus route. | Indicates the accessibility of transit service. |
| Reliability | 1 | Roadway | Corridor | Travel Time Variability | Indicates the difference between expected travel time and actual travel time. |
| | 5 | Transit | Mode | Percentage of vehicles that arrive at their designated destination no more than 5 minutes late. | These measures indicate the ability of transit service operators to meet customers' reliability expectations. |
| | 5 | | | Percentage of vehicles that leave early for their next designated destination. | |

*Level:

Corridor - Routes or route segments that are identified by regions and Caltrans as being significant to the transportation system.

Region - Region or county commission that is responsible for RTIP submittal.

Mode - One of the following transit types (light rail, heavy rail, commuter rail, trolley bus, and all forms of bus transit).

TABLE A: Performance Indicators, Measures and Definitions

| Indicator | Relation to Section 19 Performance Criteria | Performance Measures | | | Definition/Indication |
|---|---|----------------------|----------|--|---|
| | | Mode | Level* | Measures | |
| Productivity (Throughput) | 7 | Roadway - Vehicles | Corridor | Average Peak Period Vehicle Trips | Indicates the utilization of the transportation system by all vehicles. |
| | 7 | | | Average Daily Vehicle Trips | |
| | 7 | Roadway - People | Corridor | Average Peak Period Vehicle Trips Multiplied by the Occupancy Rate | Indicates the utilization of the transportation system by people. |
| | 7 | | | Average Daily Vehicle Trips Multiplied by the Occupancy Rate | |
| | 7 | Trucks | Corridor | Percentage of Average Daily Vehicle Trips that are Trucks | Indicates the utilization of the transportation system by trucks. |
| | 7 | | | Average Daily Vehicle Trips that are Trucks | |
| | 7 | Transit | Mode | Passengers per Vehicle Revenue Hour | Indicates the effectiveness of mass transportation system operations by measuring the number of passengers carried for every mile of revenue service provided. |
| | 7 | | | Passengers per Vehicle Revenue Mile | |
| | 7 | | | Passenger Mile per Train Mile (Intercity Rail) | |
| System Preservation | 3 | Roadway | Region | Total number of Distressed Lane Miles | Indicates the number of lane miles in poor structural condition or with bad ride (pavement condition). |
| | | | | Percentage of Distressed Lane Miles | |
| | | | | Percentage of Roadway at Given IRI Levels | Indicates roadway smoothness. |
| Return on Investment/ Lifecycle Cost | 1-7 | | | | Return on Investment indicates the ratio of resources available to assets utilized. Lifecycle Cost Analysis is Benefit-Cost Analysis that incorporates the time value of money. |

*Level:

Corridor - Routes or route segments that are identified by regions and Caltrans as being significant to the transportation system.

Region - Region or county commission that is responsible for RTIP submittal.

Mode - One of the following transit types (light rail, heavy rail, commuter rail, trolley bus, and all forms of bus transit).

**PROPOSED CHANGES TO SECTION 19 OF THE
COMMISSION'S ADOPTED STIP GUIDELINES**

19. Criteria for Measuring Performance and Cost-Effectiveness. In order to maximize the state's investments in transportation infrastructure, it is the Commission's policy that each RTIP and the ITIP will be evaluated, as they are developed, for performance and cost-effectiveness at the system ~~or~~ and project level ~~as~~ where appropriate. For ~~large~~ new projects **that propose applying over 25% of a county's available share identified in the fund estimate or are over \$50 million dollars and all joint RTIP projects that propose ITIP funding, ~~for which major investment studies are undertaken,~~** a project level evaluation is preferable. The evaluation should be ~~done~~ **conducted** by each region and by Caltrans before the RTIPs and the ITIP are submitted to the Commission for incorporation into the STIP. Beginning with the 2002 STIP cycle, each RTIP and the ITIP submitted to the Commission will be accompanied by a report on its performance and cost-effectiveness. ~~Ideally, as performance measurement concepts and techniques mature,~~ Regional agencies and Caltrans will, as part of the transportation planning and programming process, monitor transportation systems and projects for performance and ~~refine~~ **provide** performance forecasts for use in evaluation of ~~the current and~~ future RTIPs and ITIPs. **As performance measurement concepts and techniques continue to mature, updated guidance may be provided in future STIP guidelines.**

The Commission will consider the evaluations submitted by regions when making decisions on RTIPs as described in Section 60 of these guidelines. The Commission will consider evaluation submitted by Caltrans when making decisions on the ITIP as described in Section 62 of these guidelines.

The evaluation report should clearly demonstrate how effective the RTIP or the ITIP is in addressing or achieving the goals, objectives and standards which are established as part of the respective regional transportation plan (RTP) or Caltrans' Interregional Transportation Strategic Plan (ITSP). The purpose of the evaluation report is to assess the performance and cost effectiveness of each RTIP and the ITIP based on its own merits, not to attempt a comparative assessment between individual RTIPs or RTIPs and the ITIP. RTIP evaluations should also address how the RTIP relates to the ITSP at key points of interregional system connectivity. Caltrans' evaluation of the ITIP should address ITIP consistency with the RTPs. Each region is responsible for establishing the transportation goals, ~~and~~ objectives ~~and standards to be used in its evaluation of its RTIP performance.~~ However, ~~the Commission urges~~ each region ~~should to~~ consider ~~including~~ improvements to mobility, accessibility, reliability, **safety, and productivity (throughput) and sustainability and safety** as part of the fundamental performance goals of ~~any~~ its long-range transportation plan **and its RTIP submittal.**

Regions and Caltrans are responsible for ~~determining the techniques and methodology to be used in evaluating the performance and cost-effectiveness of~~

~~RTIPs and the ITIP~~ developing goals, objectives and priorities based on system performance. The Commission recognizes that many measures of performance and benefit are difficult to evaluate and may be more subjective rather than measurable in quantifiable units. In order to facilitate statewide consistency, regions and Caltrans, should also consider using (when appropriate) values of performance and benefits and evaluation methodologies which are commonly accepted and which represent accepted or standard practice. The Commission encourages regions to consider using (when appropriate) values of time, safety, vehicle operation costs and discount rates which are developed by Caltrans for benefit cost analysis of transportation projects.

The Commission does expect that evaluations of performance and cost-effectiveness will be for a 20-year period or on a life cycle basis. Reports to the Commission on evaluations of performance and cost effectiveness should be presented in a format which is disaggregated to the level of the benefits and measures used.

In establishing the following criteria the Commission recognizes that it ~~is may be~~ difficult to develop and utilize criteria that is relevant in both urban and non-urban regions **or relevant at both a statewide and regional level.** Different criteria may apply depending on the complexity of a region ~~and its RTP/RTIP or the functionality of an interregional route.~~ To this end, ~~the each~~ regions ~~should select and utilize criteria most applicable to its own jurisdiction~~ and Caltrans should use the criteria provided below, and are encouraged to highlight other criteria that are essential for the purposes of program development and project selection. Where applicable, the performance measures listed in [Table/Appendix ?] should be used to quantitatively evaluate the criteria below. Results of analysis will not only be used to forecast the impact on the transportation system of projects contained in the RTIPs and the ITIP, but also indicate current system performance, thereby establishing a baseline from which future performance trends may be observed.

Regions and Caltrans should ~~use consider~~ the following criteria for measuring performance of RTIPs and the ITIP:

1. Change in vehicle occupant, freight and goods travel time or delay.
2. Change in accidents and fatalities.
3. Change in vehicle and system operating costs.
4. Change in access to jobs, markets and commerce.
5. Change in frequency and reliability of rail/transit service.
6. Change in air pollution emissions.
7. Change in passenger, freight and goods miles carried.

Regions and Caltrans should consider the following criteria for measuring cost-effectiveness of RTIPs and the ITIP:

1. Decrease in vehicle occupant travel, freight and goods time per thousand dollar invested.
2. Decrease in accidents and fatalities per thousand dollar invested.
3. Decrease in vehicle and system operating cost per thousand dollar invested.
4. Improved access to jobs, markets and commerce per thousand dollar invested.
5. Increased frequency reliability of rail/transit service per thousand dollar invested.
6. Decrease in air pollution emissions per thousand dollar invested.
7. Increase in annual passenger, freight and goods miles carried per thousand dollar invested.